



**US Army Corps  
of Engineers®**

# **INFORMATION MANAGEMENT & INFORMATION TECHNOLOGY**

## **COMPETITIVE SOURCING**

### **PRELIMINARY PLANNING REPORT**

**May 2004**

Headquarters, U.S. Army Corps of Engineers  
Strategic Sourcing Program Office  
Washington, D.C. 20314-1000

## EXECUTIVE SUMMARY

Office of Management and Budget (OMB) Circular A-76, Performance of Commercial Activities, May 2003 requires the completion of nine steps as part of the preliminary planning phase before the announcement of a competition. This report distills the results of the preliminary planning phase for the Information Management and Information Technology (IM/IT) competition.

**Scope.** Sixteen functional areas, over 1,500 positions, and approximately 550 service contracts.

**Grouping.** Information Resources Management (IRM), Information Assurance (IA), Information Mission Area (IMA) business units as well as seven service areas.

**Workload Data and Systems.** Over a dozen categories of workload data, work units, quantifiable outputs of activities or processes and nearly twenty systems were identified.

**Baseline Costs.** The baseline costs as performed by the current in-house operation was \$434,166,571 for fiscal year 2003.

**Type of Competition.** IM/IT will be a standard competition and with its approved time limit waiver will take 18 months to complete.

**Schedule.** Public Announcement in Federal Business Opportunities (FedBizOps) took place on 2 Jun 04 and a performance decision is expected 29 Nov 05.

**Roles and Responsibilities.** Activities and tasks for the competition are identified in the schedule along with the associated roles and responsibilities. These roles are either identified in the Strategic Sourcing Program Management Plan or supporting project plans. Participants in the process are or will be appointed in writing.

**Competition Officials.** All competition officials are appointed in writing.

**Incumbent Service Providers.** Incumbent service providers were notified on 21 May 04 that the public announcement would be made on 2 Jun 04.

Questions about this report may be directed to

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## **CONTENTS**

<b><u>Topic</u></b>	<b><u>Page</u></b>
<b>PLAN OVERVIEW</b>	
1. Scope & Grouping	1
2. Workload Data & Systems	6
3. Baseline Costs	7
4. Type of Competition	7
5. Schedule	7
6. Roles and Responsibilities	7
7. Competitive Sourcing Officials	8
8. Competition Officials	8
9. Incumbent Service Providers	8
<b>APPENDICES</b>	
1. IM/IT Function Authorizations (FY03 Baseline)	A
2. Workload Data and Systems	B
3. Baseline Costs (FY03)	C

## **1. SCOPE and GROUPING.**

1.1. This Department of Defense competitive sourcing initiative will be conducted as a standard competition, in accordance with OMB Circular A-76, 29 May 2003, by the US Army Corps of Engineers (USACE). The commercial activities being competed are all USACE Information Management and Information Technology (IM/IT) services located in the Continental United States (CONUS) and Honolulu and Alaska Districts. USACE IM/IT services for the Gulf Region Division and Far East (Korea), Japan, and Europe Districts are excluded from this standard competition. Also excluded are Information Technology positions that perform research and development functions and positions and contract support dedicated to Library Services.

1.2. The USACE IM/IT services include Information Resources Management (IRM), Information Assurance (IA), and the Information Mission Area (IMA) as well (1) automation services and systems support, (2) communications services and systems support, (3) information assurance service and support, (4) record management services and support, (5) printing and publication services, (6) visual information services, and (7) IM/IT Administration and Management. The incumbent service providers that will be impacted by this standard competition are approximately 1,500 positions and 550 service contracts. A list of the service contracts can be found on the Baltimore District website under the solicitation number, W912DR-05-R-0001, at <https://ebs.nab.usace.army.mil>.

1.3 The descriptions for the functions and activities covered by this plan are from the DoD Inventory of Commercial and Inherently Governmental Activities, Guide to Inventory Submission (September 2002).

1.3.1. W100 Management Headquarters -- Communications, Computing and Information. This function includes managing communications, computing, and information programs and/or overseeing, directing, and controlling subordinate organizations through developing and issuing policies; providing policy guidance; reviewing, analyzing, and evaluating program performance; conducting mid- and long-range information management/information technology (IM/IT) planning, programming, and budgeting; and/or allocating and distributing resources. This includes IM/IT strategic and capital planning; performance assessments; business process reengineering; IT risk analysis; knowledge management; and policy, planning, and implementation of computing infrastructures, information architecture/infrastructures, and information operations/warfare. This function is performed by the OSD, the Joint Staff, the management headquarters of Defense Agencies and Field Activities, Combatant Headquarters, Military Department management headquarters, and other management headquarters identified in DoDD 5100.73.

1.3.2. W210 Telephone Systems. This function includes common-user and administrative telephone systems at DoD installations and activities. It includes

## Information Management & Information Technology Preliminary Planning Report



communication services for telephone consoles; range communications; emergency action consoles; the cable distribution portion of a fire alarm, intrusion detection, emergency monitoring and control data; and similar communication networks that require use of a telephone system.

1.3.3. W220 Telecommunication Centers. This function includes communication services for non-deployable telecommunication centers to include non-deployable radios, automatic message distribution systems, technical control facilities, and other electronic systems integral to the communications center.

1.3.4. W299 Other Communications Systems. This function includes communication services for communications systems and supporting electronic equipment not included above. This includes stationary, mobile, and portable administrative electronic communications equipment; radio/wireless communications systems; satellite/terrestrial systems; distribution plants that provide higher speed, transport services (to include long haul, wide and local area network communications services and capabilities); and, other communication capabilities

1.3.5. W310 Computing Services and/or Data Base Management. This function includes the following:

- End-User Support. This includes moves/adds/changes (MACs); break/fixes; installation; trouble-shooting; user assistance; local training; problem tracking, resolving and diagnosing; software and hardware maintenance and repair; and, backup and recovery operations.
- Software and Application Development. This includes analyzing systems requirements; writing code, testing and debugging applications; assuring software quality and functionality; writing and maintaining program documentation; developing compilers, assemblers, utility programs, and operating systems; and, evaluating new software applications, new systems, and programming technologies. This does not include program management of defense acquisition systems coded F310 and F120.
- Network Systems. This includes the design, development, testing, quality assurance, configuration, installation, integration, maintenance, and/or administration of cable plants and network systems (LANs, WANs, MANs, and internet/intranet systems). This includes defining and maintaining physical network architecture and infrastructure; configuring and optimizing network servers; analyzing network workload; monitoring network performance; diagnosing problems; ensuring proper load balancing; developing backup and recovery procedures; and, installing, testing, maintaining, and upgrading network operating systems software.

## Information Management & Information Technology Preliminary Planning Report



- Systems Administration. This includes installation of new or modified hardware/software; managing accounts, network rights, and access to systems and equipment; monitoring the performance, capacity, serviceability, and recoverability of installed systems; implementing security procedures and tools; resolving hardware/software interface and interoperability problems; and, maintaining systems configuration and inventory.
- Systems Analysis. This includes conducting needs analyses to define opportunities for new or improved applications; identifying requirements; conducting feasibility studies and trade-off analyses; defining systems scope and objectives; developing overall functional and technical requirements and specifications; evaluating and recommending sources for systems components; and, ensuring the integration and implementation of applications, databases, networks, and related systems.
- Database Management. This includes analyzing and defining data requirements and specifications; designing, developing, implementing, modifying, and managing databases; defining and developing data flow diagrams; building and maintaining data dictionaries; developing physical data models; and, data mining/data warehousing.
- Web Site Development and Maintenance. This includes web site design, structure, and maintenance, and monitoring web site functionality, security, and integrity. This includes web sites that can be linked to and integrated with associated databases and digital document libraries.

1.3.6. W399 Other Computing Services. This includes all other non-tactical information processing (computing) services that have not been addressed by other function codes. This includes time-sharing services and other information technology and data processing services and operations.

1.3.7. W410 Information Operations and Information Assurance/Security. This function includes operations that sustain information superiority to provide for the defense of both human decision-making processes and the technical systems. This includes operations that entail effective and synergistic engagement across a broad array of interagency information activities that support political-military strategic objectives to deter aggression. This function also includes planning, analysis, development, implementation, upkeep, and enhancement of systems, programs, policies, procedures and tools to ensure the integrity, reliability, accessibility, and confidentiality of information systems and assets. It includes information assurance functions that protect and defend information and information systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation. This category also includes operations that provide for the restoration of information systems by incorporating protection, detection, and reaction capability. This includes system/network protection; intrusion detection and monitoring; readiness assessments; firewall administration;

## Information Management & Information Technology Preliminary Planning Report



security policy enforcement; risk and vulnerability assessments; security evaluations and audits; and, contingency plans and disaster recovery procedures.

1.3.8. W499 Other Information Operation Services. This function includes information operation services not addressed by other function codes

1.3.9. Y560 Management Headquarters—Visual Information. This function includes the oversight, direction, and control of the Visual Information and Combat Camera Programs. Functional objectives are achieved through the development and issuance of programmatic policy and policy guidance for Visual Information and Combat Camera Programs; oversight, review, and evaluation of program performance of subordinate organizations; allocation and distribution of resources; and, mid- and long-range planning, programming, and budgeting. This function is performed by major DoD headquarters activities identified in DoDD 5100.73.

1.3.10. Y570 Visual Information Program Activities and Operations. This function includes program management and operational guidance of visual information operations to include producing and providing visual information products and services (either through in-house capabilities or acquired through contract support) other than those that are an integral part of Combat Camera operations. Functional objectives are achieved by the development, issuance, and review of operating guidance; planning, programming, and budgeting; and evaluating operational performance and management of Visual Information support and Combat Camera operations. This also includes the design, generation, storage, production, distribution, disposition, and life cycle management of still photographs, digital still images, motion pictures, analog and digital video recordings, visual information productions, certain graphic arts (such as paintings, line drawings, and montages) and related captions, overlays, and intellectual control data other than those in direct support of Combat Camera operations. This function may be performed at all levels within the DoD. Combat Camera operations are coded using the appropriate M codes.

1.3.11. Y815 Federal Compliance of Administrative Programs. This function includes providing program management and operational guidance for the Freedom of Information Program, Defense Privacy Program, Federal Voting Assistance Program, Paperwork Reduction Act, Administrative Procedures Act, and other similar programs to ensure compliance with federal statutory and regulatory guidelines. This may include providing advice and assistance to senior leaders and staff at all levels of the Department. This also may include serving as the official spokesperson at the designated organizational level on program issues and matters.

1.3.12. Y820 Administrative Management and Correspondence Services. This function includes services typically performed by internal mail and messenger centers, administrative support offices and centers, as well as administrative support that is severable from the function it supports. It includes general clerical, secretarial, and administrative support duties; coordination, processing, and distribution of paper

## Information Management & Information Technology Preliminary Planning Report



communications and general service messages; translation services; management and processing of forms; maintenance and control of administrative services contracts; travel charge card administration and management; and, other management record-keeping duties.

1.3.13. Y840 Directives and Records Management Services. This function includes services typically provided by forms and records management centers and offices to include manuscript preparation and writer-editor services; retirement/warehousing of records; filing and retrieval of documents; design, coordination, indexing, distribution, and periodic review of forms, directives, regulations, orders, and other official publications; and, authentication and distribution of administrative orders. This function excludes warehousing and distribution of publications coded T150.

1.3.14. Y850 Microfilming and Library Services. This function includes services typically provided by microfilming centers; technical information centers; and reference and technical libraries at hospitals, shipyards, schools and other DoD facilities. This includes the production of a variety of microfilm products including 105MM Computer Output Microfilm (COM) masters and duplicates from data center data streams, 105MM source document microfilm, and 35MM master and duplicate microfilm aperture cards. It excludes recreational library services coded G105. (Note: Study does not include Library services.)

1.3.15 Y860 Printing and Reproduction Services. This function includes support services typically performed by central printing and reproduction facilities to include printing, binding, duplication, and copying services. This excludes user-operated office copying and warehousing and distribution of publications coded T150.

1.3.16 Y899 Other Administrative Support Activities. This function includes administrative support activities not addressed by other function codes.<sup>1</sup>

1.4. The IM/IT competitive sourcing study includes:

- All manpower authorizations associated with the performance of IM/IT functions and services regardless of where those functions/services are performed (i.e., in a functional organizational element or the IM/IT business unit) inasmuch as their performance is independent of where the related work is performed or the job/occupational series of the manpower authorizations required/authorized to perform the work;
- Inherently governmental and exempted manpower authorizations associated with the IM/IT functions/services, as determined by the Assistant Secretary of the Army for Manpower and Reserve Affairs (ASA (M&RA)), for the purpose of identifying the residual effective organization (REO); and,

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<sup>1</sup> The positions by location and function for fiscal year 2003 are depicted in Appendix A.



# Information Management & Information Technology

## Preliminary Planning Report



- Contract and public reimbursable sources providing IM/IT functions and services to USACE customers.

### 1.5 The IM/IT competitive sourcing study excludes:

- Manpower authorizations in the Europe, Japan, and Far East (Korea) Districts and all Gulf Region Division/Districts are exempt.
- Manpower authorizations and contract support dedicated to Library Services is exempt.
- Information Technology positions that perform research and development functions are exempt.
- Any services already contracted (awarded) through the Javits-Wagner O'Day Act (JWOD) are exempt.
- The following enterprise-level Automated Information System (AIS) support contracts are exempt from this competitive sourcing study:
  - Corps Financial Management Information System (CEFMS),
  - Program and Project Management-Phase II (P2),
  - Corps Water Management System (CWMS),
  - EngineerLink-Interactive (EngLink-I),
  - EngineerLink-Secure (EngLink-S),
  - Recruiting Facilities Management Information System-Network Tool (RIFMIS-NT),
  - Resident Management System (RMS), and
  - Formally Used Defense Sites Management System (FUDSMIS).

**Note:** In a few situations, associated contract support costs for the AIS listed above may have been included in baseline costs reported by USACE field sites.

## 2. WORKLOAD DATA AND SYSTEMS.

An assessment of the types/kinds and availability of workload data, work units, quantifiable outputs of activities or processes, agency or industry performance standards, and other similar data and systems was completed. **Appendix B.**

## Information Management & Information Technology Preliminary Planning Report



### 3. BASELINE COSTS<sup>2</sup>.

The following identifies the total FY03 baseline costs, as performed, by the incumbent service providers. This information was identified during the preliminary planning phase for the IM/IT commercial activities under this standard competition. This information provides a summary level view for the FTE and dollars involved in the competition. Detailed cost information is documented in **Appendix C**.

Service Provider	FTE	Dollars
In-house staff	1,572 <sup>3</sup>	\$227,141,804
Contractor	-	\$88,528,870
Reimbursable Source	-	\$118,495,897
<b>TOTAL</b>		<b>\$434,166,571</b>

### 4. TYPE OF COMPETITION

- The competitive sourcing study will be a USACE-wide standard competition conducted at the national level. Department of Defense (DoD) Competitive Sourcing Official has granted a six-month time limit waiver for this competition.

### 5. SCHEDULE

	Activity	Date
1	Public Announcement (FebBizOps)	2 Jun 04
2	Develop and Issue Solicitation	21-Jun 04 – 6 May 05
3	Develop Offers and Tender	21 Jun 04 – 7 Sep 05
4	Issue RFP	6 May 05
5	Receive Offers and Tender	13 Sep 05
6	Make Performance Decision (Competition End Date)	29 Nov 05
7	Transition Activities	Mar 06 – Feb 07

### 6. ROLES AND RESPONSIBILITIES

Roles, responsibilities, and availability of participants have been determined.

<sup>2</sup> Source Incumbent Service Provider/Baseline Costs data call. As of date is 26 January 2004.

<sup>3</sup> Number of positions identified in the FY03 FAIR Act Inventory.

## **7. COMPETITIVE SOURCING OFFICIALS**

Department of Defense (DoD) Competitive Sourcing Official (CSO) – Mr. Raymond F. DuBois, Deputy Under Secretary of Defense (Installations and Environment)  
DoD Component Competitive Sourcing Official (CCSO) for the US Army – Mr. Geoffrey G. Prosch, Acting Assistant Secretary of the Army (Installation and Environment)  
Delegated Competitive Sourcing Official for US Army Corps of Engineers – MG Robert H. Griffin, Deputy Commanding General

## **8. COMPETITION OFFICIALS**

Contracting Officer – Dr. James J. Rich  
Agency Tender Official – Mr. Stephen Coakley

## **9. INCUMBENT SERVICE PROVIDERS.**

During the preliminary planning phase, incumbent service providers associated with this IM/IT competition study were identified. Incumbent service providers are identified with their appropriate category; i.e., in-house, contractor, and reimbursable source.

Current incumbent contractor and reimbursable source service providers were notified in writing of the IM/IT public-private competition prior to the start date (i.e., Public Announcement Date in *FedBizOpps.com*) of the competitive sourcing study.

# **Appendix A**

## **IM/IT Function Authorizations (FY03 Baseline)**

USACE FY03 FAIR Act Inventory Analysis  
Number of Positions by CAFC and Organization (Summary)

	Group A							Group B						Group C	
Organization	W100	W210	W220	W299	W310	W410	W Total	Y570	Y815	Y820	Y840	Y860	Y Total	Y850	Grand Total
ERDC				8	200		208	14	2	2		1	19	6	223
HECSA		2			15		17	6		1	2		9	8	34
HNC					35		35			2			2		37
HQUSACE	36				8		44	3		2			5		49
LRD			2	7	98	6	113	11	88	24	5	2	130	2	245
MDC					1		1						-		1
MVD			20	2	132	13	167	16	1	5	7	6	35	5	207
NAD			1		114	5	120						-	1	121
NWD			5	2	135	1	143	7		4	5	1	17	7	167
POD					72		72			1	2		3		75
SAD			1	4	106		111	13		18	2	7	40		151
SPD			4		109	1	114	8		4	1	1	14	1	129
SWD			9		61	1	71	9		7	2	1	19	2	92
TAC					23		23						-		23
UFC					6		6		2				2		8
Grand Total	36	2	42	23	1,115	27	1,245	87	93	70	26	19	295	32	1,572

USACE FY03 FAIR Act Inventory Analysis  
Number of Positions by CAFC and Organization (Detail)

MSC/Center	Subordinate Element	CAFC														Grand Total
		W100	W210	W220	W299	W310	W410	W Total	Y570	Y815	Y820	Y840	Y850	Y860	Y Total	
ERDC	CERL					21		21							-	21
	CRREL				2	28		30						1	1	31
	WES				6	123		129	14	2	2		6		24	153
	TEC					28		28							-	28
ERDC Total					8	200		208	14	2	2		6	1	25	233
HECSA			2			15		17	6		1	2	8		17	34
HECSA Total			2			15		17	6		1	2	8		17	34
HNC						35		35			2				2	37
HNC Total						35		35			2				2	37
HQUSACE		36				8		44	3		2				5	49
HQUSACE Total		36				8		44	3		2				5	49
LRD	BUFFALO			2		7		9	2	1	2	1	1		7	16
	CHICAGO					9		9			14	1		1	16	25
	DETROIT					10		10		24					24	34
	HUNTINGTON					17	2	19	1	2	2	1			6	25
	LOUISVILLE				1	25	1	27	2	54	1	1		1	59	86
	LRD HQs					1		1			3				3	4
	NASHVILLE				6	11	2	19	2	3		1	1		7	26
	PITTSBURG					18	1	19	4	4	2				10	29
LRD Total				2	7	98	6	113	11	88	24	5	2	2	132	245
MDC						1		1							-	1
MDC Total						1		1							-	1
MVD	MEMPHIS			4		11		15	2		2	1		3	8	23
	MVD HQs					3		3							-	3
	NEW ORLEANS			7		35	4	46	6			3	2	1	12	58
	ROCK ISLAND					20	8	28	1	1	3				5	33
	ST LOUIS			1		18		19	1			1	1	1	4	23
	ST PAUL			2		23	1	26	1			2	2	1	6	32
	VICKSBURG			6	2	22		30	5						5	35
MVD Total				20	2	132	13	167	16	1	5	7	5	6	40	207
NAD	BALTIMORE					24		24							-	24
	EUROPE					17		17							-	17
	NAD HQs					4		4							-	4
	NEW ENGLAND					11	1	12					1		1	13
	NEW YORK			1		20	1	22							-	22
	NORFOLK					18		18							-	18
	PHILADELPHIA					20	3	23							-	23
NAD Total				1		114	5	120					1		1	121

USACE FY03 FAIR Act Inventory Analysis  
Number of Positions by CAFC and Organization (Detail)

MSC/Center	Subordinate Element	CAFC														Grand Total
		W100	W210	W220	W299	W310	W410	W Total	Y570	Y815	Y820	Y840	Y850	Y860	Y Total	
NWD	KANSAS CITY			3	1	10		14	3				1		4	18
	NWD HQs					57		57			3				3	60
	OMAHA					16		16			1		2		3	19
	PORTLAND			1	1	26		28	3			2	3	1	9	37
	SEATTLE			1		12	1	14	1			2			3	17
	WALLA WALLA					14		14				1	1		2	16
NWD Total				5	2	135	1	143	7		4	5	7	1	24	167
POD	ALASKA					23		23				2			2	25
	FAR EAST					21		21							-	21
	HONOLULU					23		23							-	23
	JAPAN					1		1			1				1	2
	POD HQs					4		4							-	4
POD Total						72		72			1	2			3	75
SAD	CHARLESTON					4		4			11	1			12	16
	JACKSONVILLE				1	15		16	7						7	23
	MOBILE				3	39		42	5		2			3	10	52
	SAD HQs					5		5							-	5
	SAVANNAH					31		31						4	4	35
	WILMINGTON			1		12		13	1		5	1			7	20
SAD Total				1	4	106		111	13		18	2		7	40	151
SPD	ALBUQUERQUE			1		11	1	13	1		3				4	17
	LOS ANGELES			3		43		46	2				1		3	49
	SACRAMENTO					28		28	4		1	1		1	7	35
	SAN FRANCISCO					23		23	1						1	24
	SPD HQs					4		4							-	4
SPD Total				4		109	1	114	8		4	1	1	1	15	129
SWD	FT WORTH			2		18	1	21	2		1	1	1	1	6	27
	GALVESTON			1		13		14	2		4				6	20
	LITTLE ROCK			5		13		18	2				1		3	21
	SWD HQs					4		4							-	4
	TULSA			1		13		14	3		2	1			6	20
SWD Total				9		61	1	71	9		7	2	2	1	21	92
TAC						23		23							-	23
UFC						6		6		2					2	8
UFC Total						6		6		2					2	8
Grand Total		36	2	42	23	1,115	27	1,245	87	93	70	26	32	19	327	1,572

## Appendix B

### Preliminary Planning Phase -- Workload Data and Systems

Reference OMB Circular A-76 (Revised).

The assessment of the availability of workload data, work units, quantifiable outputs of activities or processes, agency or industry performance standards, and other similar data and systems has identified the following:

#### A. Workload Data.

- Dollars (what is spent in performing the commercial activities and producing outputs or providing services – include all “income/revenue sources”)
- People (the “human capital” that perform the commercial activities whether expressed as spaces, positions, or FTE (1,776 hours) – people includes in-house employees, contractors, and other government employees
  - Position Descriptions
  - Performance appraisal forms
  - Individual Development Plans (IDPs)
  - Manpower Management Document (MMD)
  - DA ACTEDS interns (“donated labor”)
  - Time, Attendance and Labor worksheets (or similar forms) that capture “billable hours” to “projects”
  - Work schedules (shifts, Alternative Work Schedules (Flextime, 9 5/4 or 9 4/5 Plan, 4-day workweek, credit hours, etc.))
  - Current pay schedules
  - Overtime, compensatory time and premium pay
  - Special or required licenses, certifications, and/or security requirements (Confidential, Secret, Top Secret -- security clearance/background check by position(s))
  - Mandatory training (i.e., PMBP, IA)
  - Travel/TDY requirements
  - Union representation (the organization’s labor-management agreement/contract with a union(s))
  - Number of teleworkers and telework sites supported
- Organizational charts (specifically the in-house commercial activities business unit; i.e., District Information Management Office (IMO), MSC HQs Directorate of Information Management, HQUSACE Corporate Information Directorate, etc.)
  - Organizational operational information
    - Mission and functions statement (OM 10 series publication)



# Information Management & Information Technology

## Preliminary Planning Report



- Location, to include “remote” sites
  - Hours of operations and holidays
  - Facilities floor plan(s)/layout(s) showing where installed IT assets located (cabling, LAN drops, telephone outlets, PCs/Automated Engineering Tools (AET), copiers, etc.) by street address, building, and room number, as applicable
  - Environmental conditions (required/maintained/operated & supported)
  - Applicable public laws, regulations, publications, references, and standards
  - Applicable forms
  - Appropriate (past and current) audits, inspections, surveys, and/or studies
- Plans (business and/or IT)
  - Strategic plans (President’s Management Agenda, Army Knowledge Management, Human Capital, USACE 2012, Integrated FAA Report, Civil Works, Military Programs, Corporate Information, etc.)
  - Operational/tactical plans (MSC Campaign Plan, MS Active Directory Conversion/Migration Plan, AIS Deployment Plan, Training Plans, etc.)
  - Information Systems Security Improvement plans
  - Program/Project Management plans
    - IT Capital Planning Guidance
    - Command Consolidated Guidance
  - Business continuity of operations plans (B-COOP)
  - IT continuity of operations plans (IT-COOP)
  - Vital Records (Duplicate Files) Plans
  - COOP exercises (frequency)
  - Emergency (natural and national) response plans (responses and nature/kind of IT support)
- Functional processes and the outputs they generate; i.e., the IT Capital Planning and Investment Control (CPIC) process that creates, updates, and maintains the Corps’ IT Investment Portfolio.
- Performance measurements, whether the Corps or someone else’s (such as the Army’s IT metrics, Command Management Review (CMR) metrics, business area benchmarks and performance indicators, OMB Exhibit 300 IT Business Case performance metrics, etc.)
  - Establish, collect data, analyze, report results, take action, etc.
- Contracts/contractors performing commercial activities for the Corps; i.e., contractor providing web services for a business unit.

## Information Management & Information Technology Preliminary Planning Report



- Number/kind of contracts for which an IMO IT professional is the COR or COTR.
  - Number & complexity of contract deliverables requiring QA/QC.
- Reimbursable source performing commercial activities for the Corps; i.e., the Corps of Engineers Enterprise Infrastructure Service (CEEIS).
- Number/kind of IT service/service support agreements (MOU/MOA) under which the IMO provides services/service support to an external customer.
- Number of VPN requests processed.
- Size and value of the IT Portfolio managed.
- Number/kind of IT purchases
  - Number/kind of IMPACT card purchases
  - Number of CEFMS technical approvals (designated IMO IT professional who logs-on to CEFMS and approves IT PR&Cs)
  - Number of receiving reports processed
  - Number of Statements of Works and Independent Government Estimates prepared
- IT service orders<sup>4</sup>; i.e., number of IT (hardware, software, communications (including secure) (does not include telephones/radios)) installations, upgrades, maintenance performed and/or repairs made.
  - Backlog, if any.
- Telephone/radio asset (desktop phones/features (voice-mail), cell phones, satellite phones, base stations, mobile (land/marine), secure telephone units (STUs)/ secure telephone equipment (STE), antennas, dishes, calling cards, Voice Over IP (VOIP), etc.) service orders<sup>1</sup>; i.e., installations, INMARSAT commissioning, upgrades, maintenance performed and/or repairs made.
- SCADA (surveillance, alarm, security (keypads, card scanners/readers) and other types of electronic supervisory control and data acquisition (SCADA) systems) service orders<sup>1</sup>; i.e., installations, upgrades, maintenance performed and/or repairs made.

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<sup>4</sup> Number of trips to non-duty locations (off-site), including mileage and motor vehicle facility account charges

## Information Management & Information Technology Preliminary Planning Report



- System administration -- scheduled/emergency changes and service requests (add/update/delete User-IDs, passwords, CEFMS cards, CACs, directories, file archival, storage management, performance management, etc.).
- IM/IT support services provided organizational elements/customers/end-users for:
  - Consultant services (advice/assistance) on business initiatives (including IT investment initiatives).
  - Functional Project Management Team (PDT) support (i.e., team member, PMBP resource activities, etc.).
  - COTS software.
  - Business/administrative applications (i.e., information systems).
    - Knowledge Management/Learning Organization/Communities of Practices.
  - Science/engineering applications.
    - CADD
    - GIS
    - GPS
    - Modeling and simulation (including Water Control Management System).
- Database management & administration activities.
  - Number of SQL queries/CRON jobs written/maintained
  - Back-up and recovery (how often and number of restores requested/required)
  - Database security (adds, mods, deletes) that support the application and/or users
- Information systems security monitoring and response.
  - Number of scan (frequency)
  - Number/kind of Information Assurance Vulnerability Alerts
  - Number/kind of virus attacks, to include “evidence” collection/reporting and recovery efforts
  - Security inspections (periodic)
- Inventory/number of automated information systems (AISs).
  - Number of LCMIS “case files” (management and technical documentation)
  - Number of modifications to AIS and/or documentation, & version update releases

## Information Management & Information Technology Preliminary Planning Report



- Functional proponent/Milestone Decision Authority support; e.g., System Decision Paper (develop/review), Requirement Definition (MNS/ORD), Financial Analysis (CA, BA, EA), other LCMIS management and technical documentation
- Inventory/number of web pages/sites or portals supported.
  - Number of webpages developed/maintained
  - Frequency and number of webpage changes/updates
- Number of local area networks (LANs).
  - Number of e-mail accounts maintained (change, adds, deletes)/managed
  - Number of official distribution lists maintained (change, adds, deletes)/managed
  - SIPRNET support (local SIPRNET implementation, operations and support)
- AIS/LAN certification and accreditation documentation (DITSCAP)
- Consumable material and supplies (list type and quantity; i.e., HP LaserJet 40 printer cartridge, 10 per month; copier paper, 25 boxes per month)
- Inventory of IT hardware/software (include programmed/planned IT “refreshments,” upgrades, replacement, enhancements, etc.).
  - IT personal property accountability (Property Book/Hand Receipt Holder Account – adds, transfers, loans, deletes, and annual physical inventory plus number/line items of accountable property managed)
  - Government owned/leased IT hardware
    - COMSEC/Keying/crypto equipment
    - Radios
    - Telephone instruments (including STEs)
    - Other devices
  - CEFMS “smart card” readers
  - Common Access Card (CAC) readers
  - Access control card readers/cipher locks
  - Software licenses (identify software; i.e., CA Unicenter, ORACLE, etc.)
  - Software purchased (COTS)
- Helpdesk “logs”
  - Number/kind of customer requests

# Information Management & Information Technology

## Preliminary Planning Report



- IT architecture “baselines” (excludes telephones/radios)
  - Local area network systems architecture diagram (includes security)
  - Wide area network systems architecture diagram (includes security)
- Enterprise architecture (relates to Federal Enterprise Architecture) – establish and maintain
  - Performance Reference Model (PRM)
  - Business Reference Model (BRM)
  - Services Reference Model (SRM)
  - Data Reference Model (DRM)
  - Technical Reference Model (TRM)
- IT architecture configuration changes (Engineer Change Proposals (ECPs))
- Number/kind of rooms, with installed IT equipment, supported (conference rooms, auditorium, training classes, hallway kiosks, etc.)
- Number/kind of “event setups” – VTCs, audio-visual (AV) systems, etc. for on-site and remote locations
- Number/kind of AV products – displays, videos, slides, photographs, etc.
- Number/kind of IT equipment loaned out; i.e., IT accountable property on IMO’s Hand Receipt Account (HRA) that is loaned out to customers (laptops, notebooks, projectors, digital cameras, PDAs, cell/satellite phones, etc.)
- Number/kind of “graphics setups” – presentations, award plaques, certificates, posters (such as for Saving Bonds drive, CFC, Safety, etc.), Corps signs, etc.
- Number/kind of IT training courses/classes conducted by IMO IT professionals
  - Number of local and/or HQDA ACTED interns under internship mentoring
- Number/kind of IMO IT professional staff publications and/or demonstrations (articles of newsletter(s), FAQs, technical tips, information papers, presentations/briefing to staff/at workshops and conferences, SOPs, etc.)
- Number of radio frequencies managed/requests for additional frequencies/cyclic validation for continued need/use
- Time spent performing IM/IT cost distribution to organizations

## Information Management & Information Technology Preliminary Planning Report



- IM/IT Resource Management
  - Program/operating/funding accounts managed, e.g., direct funding, fee-for-service, reimbursable, MDEPs, AMSCOs, etc.
  - Planning, Programming, Budgeting and Execution System (PPBES) support
- List of committees, boards, teams, etc. and time spend serving/participating
- Number of Command/field inspections of the IRM Program
- Number of D/IM and/or C/IM conducted meetings, workshops, seminars, etc.
- Number of IRM-related policies, guidelines and standing operating procedures written and/or revised/updated
- Correspondence activities (official & unofficial, including e-mail messages)
  - Number of FOIA requests managed/staffed
  - Number of Privacy Act/Privacy Act Impact Assessments requests managed/staffed
  - Number of Information Quality Guideline Requests managed/staffed
  - Number of data calls answered from higher headquarters
  - Number of official pieces of military correspondence prepared, e.g., memos, decision papers, information papers, etc.
  - Number of official taskers researched and responses prepared (includes Congressional inquiries)
- Records management activities
  - Mail Distribution Center (incoming items, sorting, internal delivery, external delivery, packaging, etc.)
  - Number of inspections required/completed
  - ARIMS support and activities (number of records archived to holding areas, destroyed, filed on site, etc.)
  - Number of Management Information Control Office (MICO) requests
  - Correspondence management (including taskers and staff actions)
- Print and publications activities
  - Number of copiers/locations
  - Pages copied
  - Copier cost-per-copy investigations (to determine optimum leasing period)
  - Number of paper forms converted to electronic forms
  - Number of revisions to electronic forms
  - Number of requisitions for Federal Register and/or Code of Federal Register publications

## Information Management & Information Technology Preliminary Planning Report



- Library activities and holdings – number of activities involving:
  - Loaned
  - Borrowed
  - Circulated
  - Acquisitions/disposals
  - Cataloging
  - Research
  - Subscriptions and on-line services

### **B. Systems.**

- Army Knowledge On-Line (AKO)
- Corps of Engineers Financial Management System (CEFMS)
- Automated Personal Property Management System (APPMS)
- Integrated Manpower Document (IMD)
- Frequency Management System (FMS)
- Manpower Management Document (MMD)
- Standard Procurement System (SPS)
- Modern Defense Civilian Personnel Data System (MDCPDS)
- Registry of Skills System (ROSS)
- IT Investment Portfolio System (ITIPS)
- Information Assurance Compliance Reporting Database
- UPASS
- TELOS (DISTCAP COTS software)
- ENGLink-I/ENGLink-S
- CorpsWeb (i.e., the Corps' intranet, internet & extranet presence)
- Microsoft Office Automation suite
- CA Unicenter suite (for those location using CA Unicenter)
- Regional/local AIS

## **Appendix C**

### **Baseline Costs (FY03)**



Preliminary Planning -- FY03 Baseline Costs					
Summary Baseline Costs					
Command	In-House Costs	Contract Costs	Reimbursable Costs	Total	Revision Dates
249th Engineer Battalion	\$ -	\$ 87,008.00	\$ 302,008.50	\$ 389,016.50	12/18/2003
CEEIS	\$ -	\$ 10,521,350.00	\$ -	\$ 10,521,350.00	12/18/2003
Finance Center (FC)	\$ 874,737.00	\$ 23,080.00	\$ 8,288,409.00	\$ 9,186,226.00	12/17/2003
Engineer Research and Development Center (ERDC)	\$ 9,065,813.52	\$ 3,890,113.00	\$ 10,947,348.50	\$ 23,903,275.02	1/8/2004
HCEEIS	\$ -	\$ 2,460,100.00	\$ -	\$ 2,460,100.00	12/18/2003
Humphreys Engineer Center Support Activity (HECSA )	\$ 12,679,139.17	\$ 2,776,358.00	\$ 197,719.08	\$ 15,653,216.25	1/5/2004
Huntsville Engineering and Support Center (HNC)	\$ 2,414,318.00	\$ 2,044,338.00	\$ 2,417,116.00	\$ 6,875,772.00	1/12/2004
Headquarters, U.S. Army Corps of Engineers (HQUSACE)	\$ -	\$ 8,107,458.00	\$ 17,182,064.32	\$ 25,289,522.32	1/5/2004
Great Lakes and Rivers Division (LRD)	\$ 563,508.00	\$ 335,988.00	\$ 745,159.00		1/6/2004
LRB	\$ 2,362,480.00	\$ 606,572.00	\$ 468,671.00		1/6/2004
LRC	\$ 1,641,106.00	\$ 93,901.00	\$ 500,516.00		1/6/2004
LRE	\$ 1,443,742.00	\$ 862,283.00	\$ 693,389.00		1/6/2004
LRH	\$ 5,808,362.00	\$ 2,992,356.00	\$ 1,642,006.00		1/6/2004
LRL	\$ 10,601,913.00	\$ 2,018,158.00	\$ 1,995,512.00		1/6/2004
LRN	\$ 3,583,500.00	\$ 188,387.00	\$ 1,936,727.00		12/22/2003
LRP	\$ 3,879,779.00	\$ 804,013.00	\$ 1,413,043.00		1/20/2004
<b>(LRD) Total</b>	<b>\$ 29,884,390.00</b>	<b>\$ 7,901,658.00</b>	<b>\$ 9,395,023.00</b>	<b>\$ 47,181,071.00</b>	
Mississippi Valley Division (MVD)	\$ 1,439,424.00	\$ 586,490.00	\$ 231,046.00		1/7/2004
MVM	\$ 3,255,624.00	\$ 1,440,754.00	\$ 1,742,167.00		1/7/2004
MVN	\$ 8,191,037.00	\$ 533,847.00	\$ 4,629,070.16		1/7/2004
MVR	\$ 5,119,025.00	\$ 1,066,432.00	\$ 1,558,750.00		1/7/2004
MVS	\$ 5,800,074.00	\$ 407,643.00	\$ 2,497,451.00		1/7/2004
MVP	\$ 4,948,858.00	\$ 1,775,900.65	\$ 990,425.00		1/7/2004
MVK	\$ 9,427,346.00	\$ 4,504,006.00	\$ 1,333,392.00		1/7/2004
<b>(MVD) Total</b>	<b>\$ 38,181,388.00</b>	<b>\$ 10,315,072.65</b>	<b>\$ 12,982,301.16</b>	<b>\$ 61,478,761.81</b>	
North Atlantic Division (NAD)	\$ 541,945.00	\$ 144,179.83	\$ 476,823.00		12/22/2003
NAB	\$ 10,251,093.38	\$ 1,493,238.00	\$ 2,139,422.00		12/22/2003
NAU	\$ 1,637,397.00	\$ -	\$ 2,279,192.00		1/5/2004
NAE-Not part of competition	\$ 6,324,861.00	\$ 1,319,056.00	\$ 2,139,855.00		12/22/2003
NAN	\$ 3,951,224.00	\$ 823,420.80	\$ 1,814,489.00		12/22/2003
NAO	\$ 5,011,344.00	\$ 669,699.46	\$ 2,318,877.28		12/22/2003
NAP	\$ 8,711,901.00	\$ 101,423.00	\$ 1,301,373.00		12/22/2003
<b>(NAD) Total</b>	<b>\$ 36,429,765.38</b>	<b>\$ 4,551,017.09</b>	<b>\$ 12,470,031.28</b>	<b>\$ 53,450,813.75</b>	
Northwestern Division (NWD)	\$ 353,212.00	\$ -	\$ 808,772.00		12/28/2003
Water Management Office	\$ 792,000.00	\$ -	\$ 165,300.00		12/28/2003
Hydroelectric Design Center	\$ 2,887,292.00	\$ 1,245,000.00	\$ 750,000.00		12/28/2003
Western Processing Center	\$ 1,853,327.00	\$ 15,600.00	\$ 256,483.00		12/28/2003
NWK	\$ 5,054,938.00	\$ 1,480,652.00	\$ 3,430,457.08		12/28/2003
NW0	\$ 6,482,732.00	\$ 3,682,989.60	\$ 2,535,323.43		12/28/2003
NWP	\$ 8,340,240.00	\$ 637,849.00	\$ 4,374,552.00		12/28/2003
NWS	\$ 6,141,224.00	\$ 560,457.00	\$ 3,066,913.00		12/28/2003
NWW	\$ 2,194,345.00	\$ 669,232.25	\$ 2,815,667.00		12/28/2003
<b>(NWD) Total</b>	<b>\$ 34,099,310.00</b>	<b>\$ 8,291,779.85</b>	<b>\$ 18,203,467.51</b>	<b>\$ 60,594,557.36</b>	

Preliminary Planning -- FY03 Baseline Costs					
Summary Baseline Costs					
Command	In-House Costs	Contract Costs	Reimbursable Costs	Total	Revision Dates
<b>Pacific Ocean Division (POD)</b>	\$ 324,641.60	\$ 289,200.00	\$ 214,350.00		1/12/2004
POA	\$ 1,960,920.00	\$ 685,000.00	\$ 1,056,524.00		1/12/2004
POF	\$ -	\$ -	N/A		1/12/2004
POH	\$ 2,391,422.00	\$ 477,800.00	\$ 743,567.00		1/12/2004
POJ	\$ -	\$ -	N/A		1/12/2004
<b>(POD) Total</b>	<b>\$ 4,676,983.60</b>	<b>\$ 1,452,000.00</b>	<b>\$ 2,014,441.00</b>	<b>\$ 8,143,424.60</b>	
<b>South Atlantic Division (SAD)</b>	\$ 262,875.00	\$ 302,390.00	\$ 1,632,380.00		
SAC	\$ 1,037,400.00	\$ 297,500.00	\$ 297,600.00		
SAJ	\$ 13,923,835.00	\$ 6,623,000.00	\$ 1,623,971.00		
SAM	\$ 4,802,417.00	\$ 3,086,386.00	\$ 2,460,517.00		
SAS	\$ 1,596,514.00	\$ 1,326,500.00	\$ 1,584,000.00		
SAW	\$ 2,129,918.00	\$ 231,791.00	\$ 580,400.00		
<b>(SAD) Total</b>	<b>\$ 23,752,959.00</b>	<b>\$ 11,867,567.00</b>	<b>\$ 8,178,868.00</b>	<b>\$ 43,799,394.00</b>	
<b>South Pacific Division (SPD)</b>	\$ 602,001.00	\$ -	\$ 1,577,582.00		1/6/2004
SPA	\$ 2,834,100.00	\$ 1,037,464.00	\$ 632,916.00		1/6/2004
SPL	\$ 6,279,432.00	\$ 4,737,636.90	\$ 4,033,002.00		1/6/2004
SPK	\$ 5,317,331.00	\$ 2,720,207.60	\$ 1,969,851.00		1/6/2004
SPN	\$ 2,210,621.00	\$ 288,428.80	\$ 876,596.00		1/6/2004
<b>(SPD) Total</b>	<b>\$ 17,243,485.00</b>	<b>\$ 8,783,737.30</b>	<b>\$ 9,089,947.00</b>	<b>\$ 35,117,169.30</b>	
<b>Southwestern Division (SWD)</b>	\$ 707,777.00	\$ 80,182.00	\$ 297,460.00		
SWF	\$ 2,028,687.00	\$ 1,946,995.14	\$ 1,654,198.00		
SWG	\$ 1,946,734.00	\$ 59,500.00	\$ 1,000,304.00		
SWL	\$ 6,231,900.00	\$ 720,000.00	\$ 1,463,984.00		
SWT	\$ 2,146,211.00	\$ 436,501.00	\$ 1,568,129.00		1/15/2004
<b>(SWD) Total</b>	<b>\$ 13,061,309.00</b>	<b>\$ 3,243,178.14</b>	<b>\$ 5,984,075.00</b>	<b>\$ 22,288,562.14</b>	
<b>Transatlantic Programs Center (TAC)</b>	<b>\$ 4,778,206.00</b>	<b>\$ 2,213,055.18</b>	<b>\$ 843,078.26</b>	<b>\$ 7,834,339.44</b>	1/5/2004
<b>U.S. Army Corps of Engineers (USACE) Total</b>	<b>\$ 227,141,803.67</b>	<b>\$ 88,528,870.21</b>	<b>\$ 118,495,897.61</b>	<b>\$ 434,166,571.49</b>	

#	Category	ERDC-HQ
	FTE	67
1	Labor	\$ 5,987,313.00
2	Supplies & Materials	\$ 153,865.40
3	Transportation of Goods	\$ 8,346.44
4	Travel	\$ 73,572.30
5	Training	\$ 23,807.38
6	Awards	\$ 88,288.00
7	HW/SW Purchase	\$ 783,445.00
8	Licenses	\$ 758,366.00
9	Facility(Rental)	\$ 2,437.00
10a	Facility (Postage)	\$ 65,630.00
10b	Facility(grounds/DPW)	\$ 109,244.00
10c	Facility (PRIP/util/dep/inc)	\$ 479,785.00
11a	Other (Maint/Cop/Sv)	\$ 396,451.00
11b	Other (Vehicles)	\$ 42,492.00
11c	Other(Shipping)	\$ 13,462.00
11c	Other	\$ 79,309.00
	<b>TOTAL</b>	\$ 9,065,813.52

#	Category	CEHNC-IM
1	FTEs	26
2	Labor	\$ 1,648,318.00
3	Supplies & Materials	\$ 144,000.00
4	Transportation of Goods	\$ 25,000.00
5	Travel	\$ 35,000.00
6	Training	\$ 30,000.00
7	Awards	\$ 32,000.00
8	HW/SW Purchases	\$ 318,000.00
9	Licenses	\$ 182,000.00
10a	Facility	\$ -
11a	Other	\$ -
	<b>Total for the Center</b>	<b>\$ 2,414,318.00</b>

#	Category	FC-HQ
1	FTEs	7
2	Labor	\$ 676,837.00
3	Supplies & Materials	\$ 14,900.00
4	Transportation of Goods	\$ -
5	Travel	\$ 3,000.00
6	Training	\$ 2,000.00
7	Awards	\$ 3,000.00
8	HW/SW Purchase	\$ 110,000.00
9	Licenses	\$ 65,000.00
10a	Facility	
11a	Other	
	Total by district	
	Grand total LRD	\$ 874,737.00

#	Category	HECSA-HQ
1	FTEs	
2	Labor	\$ 2,947,458.00
3	Supplies & Materials	\$ 237,862.82
4	Transportation of Goods	\$ 1,403.00
5	Travel	\$ 20,421.84
6	Training	
7	Awards	
8	HW/SW Purchase	\$ 454,586.99
9	Licenses	
10a	Facility (Rent)	\$ 224,692.33
10a	Facility (Utilities)	\$ 101,156.00
10a	Printing & Reproduction	\$ 80,021.00
11a	Other	\$ 8,611,314.19
11a	Interest & Dividends	\$ 223.00
	<b>Total</b>	\$ 12,679,139.17

#	Category	LRD-HQ	LRB	LRC	LRE	LRH	LRL	LRN	LRP	Totals
1	FTEs	7	19	11	18	30	26	32	27	170
2	Labor	\$ 435,710.00	\$ 1,189,221.00	\$ 1,217,848.00	\$ 1,021,094.00	\$ 1,973,268.00	\$ 1,971,354.00	\$ 1,837,422.00	\$ 1,967,683.00	\$ 11,613,600.00
3	Supplies & Materials	\$ 1,686.00	\$ 87,542.00	\$ 56,000.00	\$ 2,480.00	\$ 51,683.00	\$ 152,808.00	\$ 56,050.00	\$ 107,608.00	\$ 515,857.00
4	Transportation of Goods	\$ 125.00	\$ -	\$ 1,300.00	\$ 1,500.00	\$ 908.00	\$ -	\$ 2,214.00	\$ 15.00	\$ 6,062.00
5	Travel	\$ 34,577.00	\$ 16,637.00	\$ 5,500.00	\$ 18,499.00	\$ 27,167.00	\$ 4,572.00	\$ 139,957.00	\$ 14,556.00	\$ 261,465.00
6	Training	\$ 3,485.00	\$ -	\$ 7,000.00	\$ 3,000.00	\$ 4,500.00	\$ 17,452.00	\$ 24,201.00	\$ 14,881.00	\$ 74,519.00
7	Awards	\$ 5,400.00	\$ 9,397.00	\$ 12,675.00	\$ 8,050.00	\$ 12,400.00	\$ 23,700.00	\$ 17,681.00	\$ 23,733.00	\$ 113,036.00
8	HW/SW Purchase	\$ 30,443.00	\$ 505,370.00	\$ 258,783.00	\$ 68,199.00	\$ 1,039,310.00	\$ 1,949,340.00	\$ 245,243.00	\$ 884,037.00	\$ 4,980,725.00
9	Licenses	\$ 756.00	\$ -	\$ -	\$ 74,420.00	\$ 190,323.00	\$ -	\$ -	\$ -	\$ 265,499.00
10a	Facility (IMO Dist)		\$ 227,464.00							\$ 227,464.00
10b	Facility (LMO Dist)		\$ 112,908.00							\$ 112,908.00
10c	Facility (Rent)			\$ 13,500.00	\$ 102,000.00	\$ 149,042.00			\$ 152,465.00	\$ 417,007.00
10d	Facility (Postage)			\$ 12,000.00	\$ 16,953.00				\$ 52,136.00	\$ 81,089.00
10e	Facility (Maint)			\$ 50,000.00		\$ 452,772.00			\$ 110,760.00	\$ 613,532.00
10f	Facility (CEAP)				\$ 117,547.00					\$ 117,547.00
10g	Facility	\$ 51,326.00			\$ 10,000.00	\$ 87,676.00				\$ 149,002.00
10h	Facility (PRIP)					\$ 121,371.00				\$ 121,371.00
10i	Facility (Oth Contracts)					\$ 1,697,942.00			\$ 48,896.00	\$ 1,746,838.00
10j	Facility						\$ 4,724,610.00			\$ 4,724,610.00
10k	Facility						\$ 60,931.00			\$ 60,931.00
10l	Facility						\$ 4,610.00			\$ 4,610.00
11a	Other (Dep/Inc/Util		\$ 67,282.00					\$ 341,000.00	\$ 115,474.00	\$ 523,756.00
11b	Other (PCS)		\$ 71,887.00							\$ 71,887.00
11c	Other VT's Services		\$ 74,772.00						\$ 47,255.00	\$ 122,027.00
11d	Other (OthRental)								\$ 287,044.00	\$ 287,044.00
11e	Other (Maint/Cop/Sv)							\$ 919,732.00		\$ 919,732.00
11f	Other						\$ 1,351,600.00			\$ 1,351,600.00
11g	Other						\$ 340,936.00			\$ 340,936.00
11h	Other (Books/Mags)			\$ 6,500.00					\$ 53,236.00	\$ 59,736.00
	Total by district	\$ 563,508.00	\$ 2,362,480.00	\$ 1,641,106.00	\$ 1,443,742.00	\$ 5,808,362.00	\$ 10,601,913.00	\$ 3,583,500.00	\$ 3,879,779.00	
	Grand total LRD	\$ 29,884,390.00								

#	Category	MVD-HQ	MVM	MVN	MVR	MVS	MVP	MVK	Totals
1	FTEs	9.1	23.11	56.67	33	28	29.4	58.02	237.3
2	Labor	\$ 661,941.00	\$ 1,545,617.00	\$ 3,886,610.00	\$ 2,423,205.00	\$ 2,028,435.00	\$ 2,062,824.00	\$ 2,676,712.00	\$ 15,285,344.00
3	Supplies & Materials	\$ 20,852.00	\$ 56,878.00	\$ 88,800.00	\$ 88,820.00	\$ 24,865.00	\$ 110,706.00	\$ 204,890.00	\$ 595,811.00
4	Transportation of Goods	\$ -	\$ 25,415.00	\$ 11,500.00	\$ 4,200.00	\$ -	\$ 21,116.00	\$ 1,052.00	\$ 63,283.00
5	Travel	\$ -	\$ 62,724.00	\$ 48,300.00	\$ 33,500.00	\$ 75,511.00	\$ 61,957.00	\$ 51,539.00	\$ 333,531.00
6	Training	\$ -	\$ 95,015.00	\$ 71,500.00	\$ 28,200.00	\$ 32,021.00	\$ 65,000.00	\$ 21,209.00	\$ 312,945.00
7	Awards	\$ -	\$ 23,409.00	\$ 60,800.00	\$ 32,000.00	\$ 29,375.00	\$ 24,975.00	\$ 32,783.00	\$ 203,342.00
8	HW/SW Purchases	\$ 326,215.00	\$ 850,549.00	\$ 3,470,627.00	\$ 2,152,800.00	\$ 1,436,077.00	\$ 1,783,163.00	\$ 3,122,992.00	\$ 13,142,423.00
9	Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10a	Facility	\$ 137,759.00	\$ 189,752.00	\$ 243,300.00	\$ 93,600.00	\$ 322,205.00	\$ 384,266.00	\$ 1,733,766.00	\$ 3,104,648.00
10b	Facility	\$ 292,657.00	\$ 406,265.00	\$ 309,600.00	\$ 262,700.00	\$ 1,851,585.00	\$ 434,851.00	\$ 1,582,403.00	\$ 5,140,061.00
11a	Other								\$ -
11b	Other								\$ -
	Total by district	\$ 1,439,424.00	\$ 3,255,624.00	\$ 8,191,037.00	\$ 5,119,025.00	\$ 5,800,074.00	\$ 4,948,858.00	\$ 9,427,346.00	\$ 38,181,388.00
	Grand total MVD	\$ 38,181,388.00							



#	Category	NAD-HQ	NAB	NAU	NAE	NAN	NAO	NAP	Totals
1	FTEs			11		29			40
2	Labor	\$ 231,035.00	\$ 3,855,904.00	\$ 1,259,925.00	\$ 1,790,034.00	\$ 1,835,755.00	\$ 1,654,388.00		\$ 10,627,041.00
3	Supplies & Materials	\$ -	\$ 72,316.78	\$ 24,500.00	\$ 1,302.00	\$ 25,062.00	\$ 73,081.00		\$ 196,261.78
4	Transportation of Goods	\$ 5,166.00	\$ 36,964.97	\$ -	\$ 14,408.00	\$ 258.00	\$ 1,739.00		\$ 58,535.97
5	Travel	\$ 22,748.00	\$ 45,278.43	\$ 57,000.00	\$ 17,863.00	\$ 20,095.00	\$ 31,655.00		\$ 194,639.43
6	Training	\$ 2,000.00		\$ 7,000.00		\$ 20,278.00			\$ 29,278.00
7	Awards	\$ 4,250.00		\$ 8,472.00		\$ 36,715.00			\$ 49,437.00
8	HW/SW Purchases	\$ 256,059.00	\$ 465,019.26	\$ 150,500.00	\$ 86,509.00	\$ 858,663.00	\$ 909,233.00		\$ 2,725,983.26
9	Licenses			\$ 65,000.00		\$ -	\$ -		\$ 65,000.00
10	Facility					\$ -	\$ 575,150.00		\$ 575,150.00
10a	Facility-Rent				\$ 278,061.00				\$ 278,061.00
10a	Facility SLUC					\$ 270,640.00	\$ -		\$ 270,640.00
10a	Printing & Reproduction				\$ 39.00	\$ -	\$ 35,487.00		\$ 35,526.00
10b	Facility Utilities		\$ 1,184,594.09		\$ 635,441.00	\$ 55,000.00			\$ 1,875,035.09
11	Other-Services	\$ 20,687.00	\$ 1,497,186.30	\$ 65,000.00	\$ 391,813.00		\$ 306,503.00		\$ 2,281,189.30
11a	Other-Gen OH					\$ 406,534.00			\$ 406,534.00
11a	Other-Purchase of Goods		\$ 3,058,009.14		\$ 3,086,125.00	\$ -	\$ 1,305,545.00		\$ 7,449,679.14
11b	Other-Operation & Maint.		\$ 35,043.95		\$ 23,045.00	\$ -	\$ 117,915.00		\$ 176,003.95
11b	Other-Eff Rate					\$ 422,224.00			\$ 422,224.00
11c	Other-Int & Dividends		\$ 776.46		\$ 221.00		\$ 648.00		\$ 1,645.46
	Total by district	\$ 541,945.00	\$ 10,251,093.38	\$ 1,637,397.00	\$ 6,324,861.00	\$ 3,951,224.00	\$ 5,011,344.00	\$ 8,711,901.00	
	Grand total LRD	\$ 23,999,330.00							

#	Category	NWD-HQ	Water Management Office	Hydroelectric Design Center	Western Processing Center	NWK	N.W.O	NWP	NWS	NWW	Totals
1	FTEs	3	16	3	19	31	51.6	52.33	33.88	15.6	225.41
2	Labor	\$ 353,212.00	\$ 520,800.00	\$ 236,836.00	\$ 1,853,327.00	\$ 1,929,858.00	\$ 3,645,762.00	\$ 4,082,590.00	\$ 2,719,245.00	\$ 1,188,739.00	\$ 16,530,594.41
3	Supplies & Materials	\$ -	\$ 4,000.00	\$ 15,938.00		\$ 76,717.00	\$ 10,575.00	\$ 38,602.00	\$ 109,703.00	\$ 77,012.00	\$ 16,862,916.00
4	Transportation of Goods	\$ -		\$ 156,108.00		\$ 299.00	\$ -	\$ 8,959.00	\$ 3,495.00	\$ 2,598.00	\$ 504,006.00
5	Travel	\$ -	\$ 31,500.00	\$ 56,138.00		\$ 23,742.00	\$ 28,542.00	\$ 21,645.00	\$ 67,543.00	\$ 16,132.00	\$ 416,701.00
6	Training	\$ -	\$ 28,000.00	\$ 90,311.00		\$ 2,069.00	\$ 18,524.00	\$ 7,081.00	\$ 26,119.00	\$ 3,688.00	\$ 421,034.00
7	Awards	\$ -	\$ 6,000.00	\$ 157,454.00		\$ 22,349.00	\$ 20,447.00	\$ 18,793.00	\$ 21,138.00	\$ 14,600.00	\$ 436,573.00
8	HW/SW Purchases	\$ -	\$ 80,700.00			\$ 2,253,981.00	\$ 2,473,467.00	\$ 2,928,181.00	\$ 2,409,020.00	\$ 524,429.00	\$ 10,930,559.00
9	Licenses	\$ -	\$ 121,000.00			\$ -	\$ 158,921.00	\$ -	\$ -	\$ 23,400.00	\$ 10,973,099.00
10a	Facility-Space	\$ -		\$ 549,210.00		\$ 33,460.00	\$ 126,494.00	\$ 326,396.00	\$ 216,084.00	\$ 214,868.00	\$ 1,769,833.00
10b	Facility	\$ -		\$ 335,060.00		\$ -		\$ -	\$ -	\$ -	\$ 1,801,572.00
10c	Facility	\$ -						\$ 42,235.00	\$ -	\$ -	\$ 377,295.00
11a	Other-GOH	\$ -		\$ 1,290,237.00		\$ 712,463.00		\$ 178,357.00	\$ 489,748.00	\$ 114,169.00	\$ 2,827,209.00
11b	Other-Deprec	\$ -				\$ -		\$ 687,401.00	\$ 79,129.00	\$ 14,710.00	\$ 3,566,214.00
	Total by district	\$ 353,212.00	\$ 792,000.00	\$ 2,887,292.00	\$ 1,853,327.00	\$ 5,054,938.00	\$ 6,482,732.00	\$ 8,340,240.00	\$ 6,141,224.00	\$ 2,194,345.00	\$ 34,099,310.00
	Grand total LRD	\$ 68,198,620.00									

#	Category	POD-HQ	POA	POF	POH	POJ	Totals
1	FTEs	2.75	27.75	N/A	19.9	N/A	
2	Labor	\$ 234,705.00	\$ 1,412,000.00		\$ 1,689,240.00		
3	Supplies & Materials	\$ 9,264.00	\$ 15,000.00		\$ 30,033.00		
4	Transportation of Goods	\$ 168.37	\$ -		\$ 1,603.00		
5	Travel	\$ 28,829.23	\$ 46,000.00		\$ 26,980.00		
6	Training	\$ 1,447.00	\$ 35,000.00		\$ 22,475.00		
7	Awards	\$ -	\$ 22,000.00		\$ 12,200.00		
8	HW/SW Purchases	\$ 26,450.00	\$ 310,000.00		\$ 394,238.00		
9	Licenses	\$ 18,586.00	\$ -		\$ -		
10	Facility		\$ 6,400.00		\$ 36,081.00		
10a	Facility-District Bldg		\$ 40,000.00				
10b	Facility-Janitorial		\$ 17,520.00				
10c	Grounds Meintenance		\$ 14,000.00				
10d	Building Maintenance		\$ 43,000.00				
11	Other				\$ 3,345.00		
11a	Other-Motor Vehicle	\$ 1,812.00			\$ 3,782.00		
11b	Other-Copier/Print/Rerpo				\$ 7,470.00		
11c	Other-Telcom				\$ 163,975.00		
11d	Other-Publications	\$ 3,380.00					
	Total by district	\$ 324,641.60	\$ 1,960,920.00		\$ 2,391,422.00		
	Grand total LRD	\$ 4,676,983.60					

#	Category	SAD-HQ	SAC	SAJ	SAM	SAS	SAW	Totals
1	FTEs							
2	Labor	\$ 234,400.00	\$ 357,600.00	\$ 2,199,275.00	\$ 3,148,482.00	\$ 889,814.00	\$ 1,329,225.00	\$ 8,158,796.00
2a	Overtime Labor				\$ 38,200.00		\$ 16,000.00	\$ 54,200.00
3	Supplies & Materials	\$ 2,000.00	\$ 20,000.00	\$ 322,600.00	\$ 59,264.00	\$ 51,000.00	\$ 30,500.00	\$ 485,364.00
4	Transportation of Goods	\$ -	\$ 10,000.00	\$ 6,500.00	\$ 6,900.00	\$ 500.00	\$ 3,000.00	\$ 26,900.00
5	Travel	\$ 13,000.00	\$ 11,500.00	\$ 34,600.00	\$ 86,500.00	\$ 55,000.00	\$ 51,100.00	\$ 251,700.00
6	Training	\$ 4,959.00	\$ 18,000.00	\$ 53,375.00	\$ 48,660.00	\$ 53,800.00	\$ 10,000.00	\$ 188,794.00
7	Awards	\$ 3,516.00	\$ 6,600.00	\$ 43,986.00	\$ 68,032.00	\$ 24,000.00	\$ 26,600.00	\$ 172,734.00
8	HW/SW Purchases	\$ 5,000.00	\$ 200,000.00	\$ 2,062,500.00	\$ 55,000.00	\$ 522,400.00	\$ 67,000.00	\$ 2,911,900.00
9	Licenses	\$ -	\$ 35,000.00					\$ 35,000.00
10a	Facility	\$ -	\$ -					\$ -
11a	Other	\$ -	\$ 260,000.00					\$ 260,000.00
11b	Communications (MCSC,PBX)		\$ 83,700.00					\$ 83,700.00
11c	Commo, wireless (Verizon/Nextel)		\$ 35,000.00					\$ 35,000.00
11a	Other-Overtime			\$ 46,800.00				\$ 46,800.00
11b	Operation & Maintenance of Equip.			\$ 227,000.00				\$ 227,000.00
11c	Communication, Utilities, Misc.			\$ 1,508,500.00				\$ 1,508,500.00
11d	Printing and Reproduction			\$ 500.00				\$ 500.00
11e	Rent			\$ 630,910.00				\$ 630,910.00
11f	Depreciation & PRIP paybacks			\$ 36,500.00				\$ 36,500.00
11g	Copier Machine Maint & Services			\$ 604,500.00				\$ 604,500.00
11h	Other Purchases of Good/Service			\$ 6,146,289.00				\$ 6,146,289.00
11a	Other-Publications				\$ 12,288.00			\$ 12,288.00
11b	Floor space rental				\$ 220,798.00			\$ 220,798.00
11c	OVT Utilities				\$ 41,000.00			\$ 41,000.00
11d	IT Eqp/Sftw Maint (incl copiers)				\$ 27,990.00			\$ 27,990.00
11e	Health Unit				\$ 10,200.00			\$ 10,200.00
11f	VI				\$ 116,500.00			\$ 116,500.00
11g	Tellecommunications				\$ 122,400.00			\$ 122,400.00
11h	Repro postage				\$ 27,500.00			\$ 27,500.00
11i	Automation				\$ 192,500.00			\$ 192,500.00
11j	G&A				\$ 423,528.00			\$ 423,528.00
11k	CEEIS (IM)				\$ 59,059.00			\$ 59,059.00

#	Category	SAD-HQ	SAC	SAJ	SAM	SAS	SAW	Totals
11l	AIS site license (IM)				\$ 37,616.00			\$ 37,616.00
11a	Other-Rent						\$ 86,800.00	\$ 86,800.00
11b	IM's portion of Dist. Overhead & admin						\$ 284,393.00	\$ 284,393.00
11c	IM AIS site licenses						\$ 4,250.00	\$ 4,250.00
11d	Postage/FedEx for IM						\$ 11,000.00	\$ 11,000.00
11e	IM in-house ADP costs						\$ 122,500.00	\$ 122,500.00
11f	IM Cell phones						\$ 5,000.00	\$ 5,000.00
11g	IM CEEIS costs						\$ 6,850.00	\$ 6,850.00
11h	IM telephones						\$ 42,200.00	\$ 42,200.00
11i	IM printing costs						\$ 2,500.00	\$ 2,500.00
11j	Utilities for IM radios						\$ 1,000.00	\$ 1,000.00
11k	VI services for IM						\$ 30,000.00	\$ 30,000.00
	<b>Total by district</b>	\$ 262,875.00	\$ 1,037,400.00	\$ 13,923,835.00	\$ 4,802,417.00	\$ 1,596,514.00	\$ 2,129,918.00	
	<b>Grand total LRD</b>	\$ 23,752,959.00						

#	Category	SPD-HQ	SPA	SPL	SPK	SPN	Totals
1	FTEs	4	24	47	51	24.3	150.3
2	Labor	\$ 475,743.00	\$ 1,888,517.00	\$ 4,471,701.00	\$ 4,118,168.00	\$ 1,585,232.00	\$ 12,539,361.00
3	Supplies & Materials	\$ 2,400.00	\$ 6,900.00	\$ 40,941.00	\$ 12,100.00	\$ 6,068.00	\$ 68,409.00
4	Transportation of Goods	\$ 10.00	\$ -	\$ 8,259.00	\$ -	\$ 614.00	\$ 8,883.00
5	Travel	\$ 28,002.00	\$ 45,850.00	\$ 69,053.00	\$ 74,900.00	\$ -	\$ 217,805.00
6	Training	\$ 5,000.00	\$ 34,104.00	\$ 58,199.00	\$ 95,700.00	\$ 72,142.00	\$ 265,145.00
7	Awards	\$ 6,500.00	\$ 15,429.00	\$ 30,050.00	\$ 58,600.00	\$ 11,800.00	\$ 122,379.00
8	HW/SW Purchases	\$ 45,210.00	\$ 649,000.00	\$ 1,000,083.00	\$ 573,000.00	\$ 128,053.00	\$ 2,395,346.00
9	Licenses **	*	\$ 179,000.00	\$ 233,877.00	\$ -	\$ 100,645.00	\$ 513,522.00
10a	Facility	\$ 39,136.00	\$ 15,300.00	\$ 262,069.00	\$ 384,863.00	\$ 306,067.00	\$ 1,007,435.00
11a	Other - land leases for radio antennas	\$ -	\$ -	\$ 105,200.00	\$ -	\$ -	\$ 105,200.00
	* supplied by operational spt district						
	** SPK license cost within hw/sw purchases						
	Total by district	\$ 602,001.00	\$ 2,834,100.00	\$ 6,279,432.00	\$ 5,317,331.00	\$ 2,210,621.00	
	Grand Total SPD	\$ 17,243,485.00					

#	Category	SWD-HQ	SWF	SWG	SWL	SWT	Totals
1	FTEs					12	
2	Labor	\$ 387,425.00		\$ 1,026,272.00	\$ 1,606,110.00	\$ 802,041.00	
3	Supplies & Materials	\$ 11,921.00		\$ 34,507.00	\$ 47,000.00	\$ 33,000.00	
4	Transportation of Goods	\$ -		\$ -	\$ 11,100.00	\$ 18,819.00	
5	Travel	\$ 25,000.00		\$ 16,135.00	\$ 46,300.00	\$ 35,000.00	
6	Training	\$ -		\$ 2,680.00	\$ 26,000.00	\$ 18,455.00	
7	Awards	\$ 3,931.00		\$ 18,815.00	\$ 18,590.00	\$ 12,300.00	
8	HW/SW Purchases	\$ 150,500.00		\$ 304,000.00	\$ 225,300.00	\$ 152,400.00	
9	Licenses			\$ 350.00	\$ -	\$ 144,165.00	
10a	Facility				\$ -	\$ -	
11a	Other-Leases				\$ 778,900.00	\$ 142,100.00	
11a	Other-Reimb. Labor				\$ -	\$ 135,000.00	
11b	Other-Contracts	\$ 81,000.00			\$ 3,439,500.00	\$ 571,501.00	
11b	Other-Borrowed Labor				\$ -	\$ 81,430.00	
11c	Other-Printing	\$ 48,000.00			\$ 33,100.00		
11	Copies			\$ 72,000.00			
	Office Equip Maint			\$ 500.00			
	Air Cleaner Contract			\$ 825.00			
	Mailroom Supplies & Postage			\$ 87,350.00		\$ 45,000.00	
	Telephone Switch Maint			\$ 25,000.00			
	Lines			\$ 17,000.00			
	Long Disrance (GSA)			\$ 18,000.00			
	Local Service (District)			\$ 43,000.00			
	Long Distance			\$ 88,000.00			
	DITSCAP update			\$ 50,000.00			
	Maintenance on LAN Equip			\$ 30,000.00		\$ 65,000.00	
	FRAME & ISDN lines			\$ 112,300.00			
	Total by district	\$ 707,777.00	\$ 2,028,687.00	\$ 1,946,734.00	\$ 6,231,900.00	\$ 2,146,211.00	
	Grand total LRD	\$ 13,061,309.00					

#	Category	TAC-HQ
1	FTEs	19.7
2	Labor	\$ 1,485,739.00
3	Supplies & Materials	\$ 229,496.00
4	Transportation of Goods	\$ 39,204.00
5	Travel	\$ 93,535.00
6	Training	\$ 24,641.00
7	Awards	\$ 16,175.00
8	HW/SW Purchases	\$ 2,471,057.00
9	Licenses	\$ -
10a	Facility	\$ -
10b	Facility	\$ -
10c	Facility	\$ -
11a	IM Contract Labor (4 slots)	\$ 386,654.00
11b	PCS/Hiring Bonuses	\$ 31,705.00
	<b>Total</b>	\$ 4,778,206.00



Preliminary Planning -- FY03 Baseline Costs												
Baseline Costs - Contracts												
MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
249th Engineer Battalion	Headquarters	V-SPAN INC	COMM & SYS SPT				19-Dec-03	1yr	SB	FFP	\$ 9,700.00	
249th Engineer Battalion	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Nov-03		8(a)WO	FFP	\$ 72,635.00	
249th Engineer Battalion	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Nov-03		8(a)WO	FFP	\$ 4,673.00	\$ 87,008.00
ERDC	Headquarters	Shiers Communication	COMM & SYS SPT				30-Nov-04	5 yrs	8a	IDIQ	\$ 1,582,501.00	
ERDC	Headquarters	Integrated Concepts & Research Corp (Alpha Data)	IT Svcs Spt				30-Jun-08	5 yrs	8a	IDIQ/GSA	\$ 1,582,392.00	
ERDC	Headquarters	Midd-West Industries	REC Mgmt			Mail Svcs	11-Aug-05	5 yrs	NISH	Firm Fixed	\$ 181,113.00	
ERDC	Headquarters	Balch Communications	COMM & SYS SPT			Video/VTC Comm Spt	13-Nov-04	5yrs	Svc	Firm Fixed	\$ 46,800.00	
ERDC	Headquarters	Moore Communications	COMM & SYS SPT			Data/Voice Comm	1-Oct-04	1 yr	Small Business	Simplified Acquistions PO	\$ 25,000.00	
ERDC	Headquarters	Northern New England Employment Services	REC Mgmt			Mail Svcs	30-Sep-04	5 yrs	NISH	Firm Fixed	\$ 85,859.00	
ERDC	Headquarters	Chicago Lighthouse for the Blind	REC Mgmt			Mail Svcs	14-Dec-04	4 yr	NISH	Delivery Order	\$ 259,848.00	
ERDC	Headquarters	Cingular Wireless	COMM & SYS SPT			Cellphone service and equip	31-Oct-04	3rd opt yr of 4 yr	unrestricted	IDIQ	\$ 50,000.00	
ERDC	Headquarters	Tritel Comm	COMM & SYS SPT			Cellphone service and equip	31-Oct-04	3rd opt yr of 4 yr	unrestricted	IDIQ	\$ 30,000.00	
ERDC	Headquarters	Teletouch	COMM & SYS SPT			Pager serv and equip	31-Oct-04	1st yr w/4 opt yrs	unrestricted	IDIQ	\$ 9,000.00	
ERDC	Headquarters	Nextel	COMM & SYS SPT			Cellphone service and equip	30-Nov-04	1 yr	unrestricted	IDIQ	\$ 5,000.00	
ERDC	Headquarters	Skytel	COMM & SYS SPT			Blackberry serv and Dev	30-Sep-04	1 yr	unrestricted	IDIQ	\$ 32,600.00	\$ 3,890,113.00
ERDC	CEEIS Headquarters	Systems Solutions	COMM & SYS SPT				1-Oct-99	5 yrs	8a	IDIQ/FFP	\$ 990,000.00	
ERDC	CEEIS Headquarters	NetworkBuilders	IA				1-May-00	3 yrs	SDB	RQMTS	\$ 135,000.00	
ERDC	CEEIS Headquarters	PowerComputing	AUTO & SYS SPT				1-Jul-02	5 yrs	HBZ	TM	\$ 330,000.00	
ERDC	CEEIS Headquarters	ORACLE	AUTO & SYS SPT				15-Mar-02	Annually	LB	IDIQ/FFP	\$ 775,105.00	
ERDC	CEEIS Headquarters	Dell	AUTO & SYS SPT				31-Aug-03	As Req'd	LB	IDIQ/FFP	\$ 229,995.00	\$ 2,460,100.00
ERDC	CEEIS	McBride for Sun	AUTO & SYS SPT				30-Sep-04	1 yrs	SB	FFP	\$ 1,200,000.00	
ERDC	CEEIS	Microsoft Premiere Support Services	COMM & SYS SPT				30-Sep-04	1 yrs	LB	FFP	\$ 50,000.00	
ERDC	CEEIS	ICRC	AUTO & SYS SPT				30-Jun-08	4 yrs *	8a	IDIQ	\$ 9,124,330.00	
ERDC	CEEIS	Integraph	IA				30-Sep-04	1 yrs	LB	CR	\$ 147,020.00	\$ 10,521,350.00
FC	Finance Center	National Security	AUTO & SYS SPT				31-Dec-07	4 yrs	LB	IDIQ/FFP	\$ 2,000.00	
FC	Finance Center	Hyland Software	AUTO & SYS SPT				31-Mar-07	4 yrs	LB	FFP	\$ 7,800.00	
FC	Finance Center	Advanced Imaging Solutions	AUTO & SYS SPT				31-Mar-07	4 yrs	LB	FFP	\$ 6,600.00	
FC	Finance Center	Pitney Bowes	REC Mgmt				30-Sep-07	4 yrs	LB	FFP	\$ 3,200.00	
FC	Finance Center	Mail Technology	REC Mgmt				30-Apr-07	4 yrs	LB	FFP	\$ 710.00	
FC	Finance Center	Mail Technology	REC Mgmt				31-Jan-07	4 yrs	LB	FFP	\$ 755.00	
FC	Finance Center	Ascom-Hasler	REC Mgmt				30-Sep-07	4 yrs	LB	FFP	\$ 1,150.00	
FC	Finance Center	Pitney Bowes	REC Mgmt				30-Sep-07	4 yrs	LB	FFP	\$ 865.00	\$ 23,080.00
HECSA	Headquarters	Microsoft Corporation	AUTO & SYS SPT				5-Mar-04		LB	FFP	\$ 74,083.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				9-Aug-03		8(a)WO	FFP	\$ 245,509.00	
HECSA	Headquarters	Focused Management Inc.	IT MGMT				8-Dec-03		8(a)	IDIQ/FFP	\$ -	
HECSA	Headquarters	Ricomm Systems Inc	IT MGMT				8-Dec-03		8(a)	IDIQ/FFP	\$ -	
HECSA	Headquarters	West Publishing Corporation	AUTO & SYS SPT				30-Sep-03	1 yr	SB	FFP	\$ 431,616.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Apr-03		8(a)WO	IDIQ/FFP	\$ 342,388.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Apr-03		8(a)WO	FFP	\$ 342,388.00	
HECSA	Headquarters	Hummingbird USA Inc.	REC MGMT				30-Apr-04		SB	FFP	\$ 88,349.00	
HECSA	Headquarters	Focused Management Inc.	IA				30-Nov-03		8(a)SDV*	FFP	\$ 44,363.00	
HECSA	Headquarters	Congressional Quarterly Inc	LIBRARY				30-Sep-03		SB	FFP	\$ 36,618.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 58,410.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 385.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 34,228.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 21,657.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 17,128.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 34,000.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 20,238.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 194,164.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 2,000.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 34,256.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 41,730.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 2,216.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 392,328.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 40,476.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 34,000.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 43,314.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 68,456.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)	IDIQ/FFP	\$ 19,470.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)WO	IDIQ/FFP	\$ 34,000.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03		8(a)WO	IDIQ/FFP	\$ 1,000.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Mar-03	5yrs	8(a)	IDIQ/FFP	\$ 67,588.00	
HECSA	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Sep-03		8(a)WO	IDIQ/FFP	\$ 10,000.00	\$ 2,776,358.00
HNC	Headquarters	SAIC/OR	IT MGMT			IT Support Services (AO/COMM/IA)	1-Oct-01	5 yrs		8a/IDIQ	\$ 1,772,338.00	
HNC	Headquarters	GSA - CAS	REC Mgmt				1-Oct-03	1 Yr		8a/IDIQ	\$ 80,000.00	
HNC	Headquarters	NAVCAD - Intergraph	IA				1-Oct-03	1 Yr		IDIQ	\$ 74,000.00	
HNC	Headquarters	Phoenix	REC Mgmt			Mail Svcs	1-Oct-99	5 yrs		8a/Disadvantage	\$ 118,000.00	\$ 2,044,338.00
HQUSACE	Headquarters	Momentum Systems Inc	AUTO & SYS SPT				31-Jul-03		SB	FFP	\$ 103,394.00	
HQUSACE	Headquarters	Momentum Systems Inc.	AUTO & SYS SPT				31-Jul-03		SB	FFP	\$ 99,799.00	
HQUSACE	Headquarters	Momentum Systems Inc.	AUTO & SYS SPT				9-Sep-03		SB	FFP	\$ 741,420.00	
HQUSACE	Headquarters	Momentum Systems Inc	AUTO & SYS SPT				31-Jul-06		SB	FFP	\$ (21,248.00)	
HQUSACE	Headquarters	Momentum Systems Inc	AUTO & SYS SPT				31-Mar-03	2mos	SB	FFP	\$ 12,499.00	
HQUSACE	Headquarters	Faulkner Technical Reports	COMM & SYS SPT				31-Oct-03	1 yr	SB	FFP	\$ 35,000.00	
HQUSACE	Headquarters	Advanced Technology Systems Inc	AUTO & SYS SPT				30-Sep-03		LB	FFP	\$ 122,631.00	
HQUSACE	Headquarters	Advanced Technology Systems Inc	AUTO & SYS SPT				20-Feb-04		LB	FFP	\$ 48,335.00	
HQUSACE	Headquarters	Gartner Inc.	AUTO & SYS SPT				30-Jun-04		LB	FFP	\$ 127,700.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Nov-03		8(a)WO	FFP	\$ 779.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Sep-03		8(a)WO	FFP	\$ 131,295.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-May-04		8(a)WO	FFP	\$ 19,809.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				9-Sep-03		8(a)WO	FFP	\$ 185,214.00	
HQUSACE	Headquarters	DigitalNet Government Solution	AUTO & SYS SPT				30-Sep-03		LB	FFP	\$ 60,040.00	
HQUSACE	Headquarters	DigitalNet Government Solution	AUTO & SYS SPT				5-Sep-03		LB	FFP	\$ 49,112.00	
HQUSACE	Headquarters	Thomas & Herbert Consulting LLP	IT MGMT				30-Sep-03		SB	FFP	\$ 52,189.00	
HQUSACE	Headquarters	McClendon Corporation	AUTO & SYS SPT				27-Aug-04		WOSB	FFP	\$ 426,866.00	
HQUSACE	Headquarters	Momentum Systems Inc	AUTO & SYS SPT				30-Jul-04		SB	FFP	\$ 141,308.00	
HQUSACE	Headquarters	Video Labs Corporation	Printing & Pubs				27-Oct-03		SB	FFP	\$ 10,080.00	
HQUSACE	Headquarters	Engenius Consulting Group	AUTO & SYS SPT				31-Jan-04		8(a)	T&M	\$ 722,845.00	
HQUSACE	Headquarters	Engenuis Consulting Group	AUTO & SYS SPT				31-Jan-04		8(a)	T&M	\$ 139,465.00	
HQUSACE	Headquarters	Broddart Company	LIBRARY				18-May-04		LB	FFP	\$ 34,380.00	
HQUSACE	Headquarters	Innovative Technology Application	IT MGMT				30-Sep-04		8(a)	FFP	\$ 34,933.00	
HQUSACE	Headquarters	Innovative Technology Application	IT MGMT				30-Sep-04		8(a)	FFP	\$ 259,672.00	
HQUSACE	Headquarters	ASPEX INC.	AUTO & SYS SPT				3-Aug-04	5 yrs	8(a)	IDIQ/FFP	\$ 91,526.00	
HQUSACE	Headquarters	ASPEX INC.	AUTO & SYS SPT				3-Aug-04	5yrs	8(a)	IDIQ/FFP	\$ 80,195.00	
HQUSACE	Headquarters	Aspex Inc.	AUTO & SYS SPT				3-Aug-04		8(a)	IDIQ/FFP	\$ 132,768.00	
HQUSACE	Headquarters	Aspex Inc.	AUTO & SYS SPT				3-Aug-04		8(a)	IDIQ/FFP	\$ 125,587.00	
HQUSACE	Headquarters	Aspex Inc.	AUTO & SYS SPT				3-Aug-04		8(a)	IDIQ/FFP	\$ 95,772.00	
HQUSACE	Headquarters	ASPEX INC	AUTO & SYS SPT				3-Aug-04	5yrs	8(a)	IDIQ/FFP	\$ 1,057.00	
HQUSACE	Headquarters	Aspex Inc.	AUTO & SYS SPT				3-Aug-04		8(a)	IDIQ/FFP	\$ 92,451.00	
HQUSACE	Headquarters	Aspex Inc.	AUTO & SYS SPT				3-Aug-04		8(a)	IDIQ/FFP	\$ 30,000.00	
HQUSACE	Headquarters	American Management Systems Inc	AUTO & SYS SPT				5-Jul-03		LB	FFP	\$ (9.00)	
HQUSACE	Headquarters	Avanco International Inc.	AUTO & SYS SPT				30-Sep-03		SB	FFP	\$ 597,697.00	
HQUSACE	Headquarters	Nextel Communications	COMM & SYS SPT				30-Oct-03		LB	FFP	\$ 3,000.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Nov-03		8(a)WO	FFP	\$ 792,283.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Nov-03		8(a)WO	FFP	\$ 3,450.00	
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				30-Sep-03		8(a)WO	FFP	\$ 7,976.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
HQUSACE	Headquarters	Quality Technology Incorporated	AUTO & SYS SPT				31-Oct-03		8(a)WO	FFP	\$ 78,256.00	
HQUSACE	Headquarters	User Technology Associates Inc	AUTO & SYS SPT				31-Dec-03		LB	T&M	\$ 388,692.00	
HQUSACE	Headquarters	Nextel Communications	COMM & SYS SPT				30-Sep-04		LB	FFP	\$ 13,538.00	
HQUSACE	Headquarters	Applied Systems Consultants	AUTO & SYS SPT				30-Sep-03		SB	FFP	\$ 18,990.00	
HQUSACE	Headquarters	Zero & One Engineering Inc	COMM & SYS SPT				31-Mar-03		SDB	FFP	\$ 263,510.00	
HQUSACE	Headquarters	McClendon Corporation	AUTO & SYS SPT				23-Nov-03		WOSB	IDIQ/FFP	\$ 187,067.00	
HQUSACE	Headquarters	McClendon Corporation	AUTO & SYS SPT				23-Nov-03		WOSB	IDIQ/FFP	\$ 374,133.00	
HQUSACE	Headquarters	McClendon Corporation	AUTO & SYS SPT				23-Nov-03	5 yrs	WOSB	IDIQ/FFP	\$ 23,756.00	
HQUSACE	Headquarters	McClendon Corporation	AUTO & SYS SPT				23-Nov-03		SBWO	IDIQ/FFP	\$ 828,625.00	
HQUSACE	Headquarters	McClendon Corporation	AUTO & SYS SPT				23-Nov-03		WOSB	IDIQ/FFP	\$ 33,354.00	
HQUSACE	Headquarters	User Technology Associates Inc	AUTO & SYS SPT				14-Nov-03		LB	T&M	\$ (25,037.00)	
HQUSACE	Headquarters	User Technology Associates Inc.	AUTO & SYS SPT				14-Nov-03		LB	T&M	\$ 50,576.00	
HQUSACE	Headquarters	User Technology Associates Inc	AUTO & SYS SPT				19-Nov-03		LB	T&M	\$ 70,494.00	
HQUSACE	Headquarters	Engenius Consulting Group	AUTO & SYS SPT				31-Jan-03		8(a)	FFP	\$ 31,609.00	
HQUSACE	Headquarters	Momentum Systems Inc	IT MGMT				31-Jul-03	6mos	SB	FFP	\$ 178,625.00	\$ 8,107,458.00
LRD	Headquarters	Network Associates	IA				1-Oct-04	1 yr	8a	FFP	\$ 988.00	
LRD	Headquarters	Bentley (for CADD)	AUTO & SYS SPT				1-Jul-07	5 yrs	8a	FFP	\$ 330,000.00	
LRD	Headquarters	Security Storage	REC Mgmt				Indefinite	Indefinite	8a	IDIQ	\$ 5,000.00	\$ 335,988.00
LRD	Buffalo Distric-LRB	Dartnell Enterprises Incorporated	AUTO & SYS SPT				31-Oct-07	5 yrs	8a	IDIQ	\$ 135,803.00	
LRD	Buffalo Distric-LRB	R Merchandise and Supplies	AUTO & SYS SPT				31-Oct-07	5 yrs	8a	IDIQ	\$ 141,545.00	
LRD	Buffalo Distric-LRB	E.Y.T. Inc.	AUTO & SYS SPT				30-Jun-04	2 yrs	SB	FFP	\$ 2,318.00	
LRD	Buffalo Distric-LRB	Xerox (Doc Ctr Maint)	AUTO & SYS SPT				30-Sep-07	5 yrs	LB	FFP	\$ 5,928.00	
LRD	Buffalo Distric-LRB	Xerox (Color Printer Bldg 2 Maint)	AUTO & SYS SPT				20-Nov-04	2 yrs	LB	FFP	\$ 1,888.00	
LRD	Buffalo Distric-LRB	Xerox (Print Cartridges)	AUTO & SYS SPT				30-Sep-06	5 yrs	LB	IDIQ	\$ 15,364.00	
LRD	Buffalo Distric-LRB	Boise Cascade (Copy/Printer Paper)	AUTO & SYS SPT				31-Dec-04	2 yrs	LB	IDIQ	\$ 3,475.00	
LRD	Buffalo Distric-LRB	Enterprise Services (SUN Microsystems)	AUTO & SYS SPT				31 Sep 07	5 yrs	LB	FFP	\$ 7,860.00	
LRD	Buffalo Distric-LRB	Town & Country (LTOP - Copier)	AUTO & SYS SPT				31-Jul-08	5 yrs	VO(SB)	FFP	\$ 2,101.00	
LRD	Buffalo Distric-LRB	Computer Education Services Corp	AUTO & SYS SPT				28-Feb-08	5 yrs	LB	IDIQ	\$ 2,059.00	
LRD	Buffalo Distric-LRB	Axiom	AUTO & SYS SPT				15-Sep-04	2 yrs	LB	FFP	\$ 515.00	
LRD	Buffalo Distric-LRB	Pumatech	AUTO & SYS SPT				27-May-04	Annually	LB	FFP	\$ 220.00	
LRD	Buffalo Distric-LRB	Dialog	AUTO & SYS SPT				30-Sep-06	5 yrs	LB	IDIQ	\$ 3,500.00	
LRD	Buffalo Distric-LRB	Coastal Geographics	AUTO & SYS SPT				15-Dec-03	3 yrs	LB	FFP	\$ 2,390.00	
LRD	Buffalo Distric-LRB	SBA Dynamic Chemicals	AUTO & SYS SPT				31-Dec-03	5 yrs	LB	IDIQ	\$ 8,731.00	
LRD	Buffalo Distric-LRB	Applied Systems Consultants Inc	AUTO & SYS SPT				30-Sep-04	Annually	SB	FFP	\$ 14,256.00	
LRD	Buffalo Distric-LRB	IKON	AUTO & SYS SPT				30-Sep-06	5 yrs	LB	FFP	\$ 17,424.00	
LRD	Buffalo Distric-LRB	Town & Country (Contracting's Copier)	AUTO & SYS SPT				31-Mar-06	3 yrs	VO(SB)	FFP	\$ 2,131.00	
LRD	Buffalo Distric-LRB	Ablecom	COMM & SYS SPT				30-Sep-06	5 yrs	SB	FFP	\$ 300.00	
LRD	Buffalo Distric-LRB	Ronco (Bflo's Phone Switch Maint)	COMM & SYS SPT				31-Oct-06	5 yrs	WO(SB)	FFP	\$ 22,998.00	
LRD	Buffalo Distric-LRB	Ronco (MMD Phone Switch Maint)	COMM & SYS SPT				30-Sep-06	5 yrs	WO(SB)	FFP	\$ 1,623.00	
LRD	Buffalo Distric-LRB	Ronco (Lan Switch Maint)	COMM & SYS SPT				6-May-06	5 yrs	WO(SB)	FFP	\$ 20,807.00	
LRD	Buffalo Distric-LRB	Ronco (Business Policy Switch Maint)	COMM & SYS SPT				31-Oct-03	1 yr	WO(SB)	FFP	\$ 1,395.00	
LRD	Buffalo Distric-LRB	Nextel	COMM & SYS SPT				30-Sep-08	4 yrs	LB	FFP	\$ 16,076.00	
LRD	Buffalo Distric-LRB	Verizon Wireless (District Cell Phones)	COMM & SYS SPT				13-Sep-04	5 yrs	LB	FFP	\$ 13,744.00	
LRD	Buffalo Distric-LRB	Verizon Wireless (IJC & Water Mgmt)	COMM & SYS SPT				30-Nov-04	5 yrs	LB	FFP	\$ 2,372.00	
LRD	Buffalo Distric-LRB	Verizon (District Basic Phones)	COMM & SYS SPT				30-Sep-04	Annually	LB	IDIQ	\$ 36,082.00	
LRD	Buffalo Distric-LRB	MCI (TI Access)	COMM & SYS SPT				30-Sep-04	Annually	LB	IDIQ	\$ 1,219.00	
LRD	Buffalo Distric-LRB	MCI (VTC/Conf Calls)	COMM & SYS SPT				30-Sep-04	Annually	LB	IDIQ	\$ 4,008.00	
LRD	Buffalo Distric-LRB	MCI (Long Distance)	COMM & SYS SPT				30-Sep-04	Annually	LB	IDIQ	\$ 13,619.00	
LRD	Buffalo Distric-LRB	Sprint (Frame Relay)	COMM & SYS SPT				30-Sep-04	Annually	LB	FFP	\$ 14,920.00	
LRD	Buffalo Distric-LRB	Lynx	COMM & SYS SPT				2-Jul-05	3 yrs	LB	IDIQ	\$ 8,661.00	
LRD	Buffalo Distric-LRB	Computer Associates	COMM & SYS SPT				30-Sep-08	5 yrs	LB	FFP	\$ 13,452.00	
LRD	Buffalo Distric-LRB	Federal Express	IT MGMT				30-Sep-04	As Required	LB	IDIQ	\$ 22,958.00	
LRD	Buffalo Distric-LRB	Citibank - CMRS-ASCOM	IT MGMT				30-Sep-04	As Required	LB	IDIQ	\$ 29,299.00	
LRD	Buffalo Distric-LRB	US Postal Service	REC Mgmt		5.1		28-Feb-04	Annually	LB	IDIQ	\$ 1,000.00	
LRD	Buffalo Distric-LRB	Niagara Frontier PCC	IT MGMT				26-Feb-03	Annually	SB	FFP	\$ 20.00	
LRD	Buffalo Distric-LRB	Ascom Hasler	IT MGMT				15-Aug-04	5 yrs	LB	FFP	\$ 2,700.00	
LRD	Buffalo Distric-LRB	Express Mailing	IT MGMT				15-Aug-04	5 yrs	LB	FFP	\$ 1,600.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
LRD	Buffalo Distric-LRB	Western NY Library Resources	IT MGMT				24-Feb-04	Annually	SB	FFP	\$ 211.00	
LRD	Buffalo Distric-LRB	Iron Mountain	IT MGMT				26-Sep-06	3 yrs	LB	IDIQ	\$ 10,000.00	\$ 606,572.00
LRD	Chicago Distric-LRC	Microsoft	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 1,225.00	
LRD	Chicago Distric-LRC	Network Associates	IA				30-Sep-04	1 yr	LB	FFP	\$ 988.00	
LRD	Chicago Distric-LRC	Bentley (for CADD)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 28,000.00	
LRD	Chicago Distric-LRC	Max View Software (for CADD)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 6,000.00	
LRD	Chicago Distric-LRC	J. Café (CADD)	AUTO & SYS SPT				30-Sep-06	3 yr	SB	FFP	\$ 988.00	
LRD	Chicago Distric-LRC	NEOPOST	REC Mgmt				30-Sep-04	1 yr	LB	FFP	\$ 1,500.00	
LRD	Chicago Distric-LRC	Cingular Wireless	COMM & SYS SPT				30-Sep-05	3 yr	LB	FFP	\$ 23,000.00	
LRD	Chicago Distric-LRC	SBC Ameritech	COMM & SYS SPT				30-Sep-05	3 Yr	LB	FFP	\$ 21,000.00	
LRD	Chicago Distric-LRC	T-Mobile	COMM & SYS SPT				15-Feb-05	1 Yr	LB	FFP	\$ 3,200.00	
LRD	Chicago Distric-LRC	ESRI (GIS)	AUTO & SYS SPT				31-Aug-04	1 Yr	LB	FFP	\$ 8,000.00	\$ 93,901.00
LRD	Detroit Distric-LRE	MCRI	AUTO & SYS SPT				14-Nov-04	Annually	8a(WO)	FFP	\$ 75,000.00	
LRD	Detroit Distric-LRE	MCRI	AUTO & SYS SPT				14-Nov-04	Annually	8a(WO)	FFP	\$ 65,430.00	
LRD	Detroit Distric-LRE	MCRI	AUTO & SYS SPT				14-Nov-04	Annually	8a(WO)	FFP	\$ 142,898.00	
LRD	Detroit Distric-LRE	FCN	AUTO & SYS SPT				1-Jul-04	Annually	8a(SB)	FFP	\$ 156,480.00	
LRD	Detroit Distric-LRE	Bentley	AUTO & SYS SPT				6-Nov-04	Annually			\$ 46,213.00	
LRD	Detroit Distric-LRE	JVS	IT MGMT				1-May-06	5yrs	NIB/NISH	FFP	\$ 73,977.00	
LRD	Detroit Distric-LRE	Iron Mountain	REC Mgmt				15-Oct-04	Annually	LB	FFP	\$ 15,000.00	
LRD	Detroit Distric-LRE	Pitney Bowes	REC Mgmt		5.1		15-Oct-07	5yrs	LB	FFP	\$ 13,848.00	
LRD	Detroit Distric-LRE	Verizon	COMM & SYS SPT				15-Oct-04	Annually	LB	FFP	\$ 66,000.00	
LRD	Detroit Distric-LRE	FCN	COMM & SYS SPT				7-Jul-04	Annually	SB	FFP	\$ 7,437.00	
LRD	Detroit Distric-LRE	VECTOR Electric	COMM & SYS SPT				30-Sep-04	As Req'd	SDB	FFP	\$ 200,000.00	\$ 862,283.00
LRD	Huntington Dist.-LRH	SecureInfo	IA					As Req'd	LB	RQMTS	\$ 25,000.00	
LRD	Huntington Dist.-LRH	Severn	COMM & SYS SPT				30-Sep-04	1 yr	SB	IDIQ(FF)	\$ 10,000.00	
LRD	Huntington Dist.-LRH	ADMC-1	AUTO & SYS SPT					As Req'd	LB	IDIQ(FF)	\$ 632,070.00	
LRD	Huntington Dist.-LRH	Alltel	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 90,000.00	
LRD	Huntington Dist.-LRH	Force III/SWEP III	COMM & SYS SPT					As Req'd	SB	FFP	\$ 20,004.00	
LRD	Huntington Dist.-LRH	Superior Off. Svc	REC Mgmt				30-Sep-05	2 yrs	SB	IDIQ(FF)	\$ 15,000.00	
LRD	Huntington Dist.-LRH	Tape Laboratories	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 20,004.00	
LRD	Huntington Dist.-LRH	Tape Laboratories	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 32,940.00	
LRD	Huntington Dist.-LRH	Fibernet	COMM & SYS SPT				30-Sep-07	5 yrs	SB	FFP	\$ 120,000.00	
LRD	Huntington Dist.-LRH	Verizon North	COMM & SYS SPT				30-Sep-07	5 yrs	LB	FFP	\$ 384,000.00	
LRD	Huntington Dist.-LRH	ICI	COMM & SYS SPT				30-Sep-07	5 yrs	SDB(WO)	FFP	\$ 220,000.00	
LRD	Huntington Dist.-LRH	Daston Corp.	AUTO & SYS SPT				31-May-08	5 yrs	SDB(WO)	IDIQ(FF)	\$ 620,000.00	
LRD	Huntington Dist.-LRH	Force III/SWEP III	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 25,000.00	
LRD	Huntington Dist.-LRH	GTSI	AUTO & SYS SPT				30-Sep-04	1 yr	LB	IDIQ(FF)	\$ 189,000.00	
LRD	Huntington Dist.-LRH	Federal Express	REC Mgmt					As Req'd	LB	FFP	\$ 15,000.00	
LRD	Huntington Dist.-LRH	United Parcel	REC Mgmt					As Req'd	LB	FFP	\$ 15,000.00	
LRD	Huntington Dist.-LRH	Software House Intn'l	AUTO & SYS SPT				30-Sep-05	2 yr	SB	FFP	\$ 10,212.00	
LRD	Huntington Dist.-LRH	Force III/SWEP III	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 10,000.00	
LRD	Huntington Dist.-LRH	Cabletron	COMM & SYS SPT					As Req'd	LB	IDIQ(FF)	\$ 50,000.00	
LRD	Huntington Dist.-LRH	Network Designs	COMM & SYS SPT					As Req'd	SB(WO)	IDIQ(FF)	\$ 13,170.00	
LRD	Huntington Dist.-LRH	Ram Technology	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 1,500.00	
LRD	Huntington Dist.-LRH	Superior Off. Svc	REC Mgmt				30-Sep-05	2 yr	SB	FFP	\$ 52,000.00	
LRD	Huntington Dist.-LRH	Force III/SWEP III	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 24,000.00	
LRD	Huntington Dist.-LRH	COMPAQ	COMM & SYS SPT					As Req'd	LB	IDIQ(FF)	\$ 72,000.00	
LRD	Huntington Dist.-LRH	Sun Microsys	COMM & SYS SPT				30-Sep-04	1 yr	LB	IDIQ(FF)	\$ 94,000.00	
LRD	Huntington Dist.-LRH	Strictly Business	AUTO & SYS SPT				30-Sep-05	2 yrs	SB	RQMTS	\$ 200,000.00	
LRD	Huntington Dist.-LRH	DLT Solutions	AUTO & SYS SPT				30-Sep-06	3 yrs	SB	IDIQ(FF)	\$ 10,000.00	
LRD	Huntington Dist.-LRH	Tape Laboratories	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 12,456.00	
LRD	Huntington Dist.-LRH	Tape Laboratories	COMM & SYS SPT					As Req'd	SB	IDIQ(FF)	\$ 10,000.00	\$ 2,992,356.00
LRD	Louisville Dist-LRL	Wise Management	AUTO & SYS SPT				6-Sep	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Spatial Data Integrations	AUTO & SYS SPT				6-Apr	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	nFusion Technologies	AUTO & SYS SPT				6-Jun	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Applied Data Consultants	AUTO & SYS SPT				5-Dec	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	ProNet Systems	AUTO & SYS SPT				3-Dec	3 yrs	WO	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Advanced Global Comm	COMM & SYS SPT				7-Dec	5 yrs	SB	BPA	\$ 100,000.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
LRD	Louisville Dist-LRL	Durr Communications	COMM & SYS SPT				7-Dec	5 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Uphill Telecom	COMM & SYS SPT				7-Dec	5 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	G&C Communications	COMM & SYS SPT				8-Jan	5 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Nick Bonura Photography	VI				6-Apr	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Patrick Pfister Photographer	VI				6-Apr	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	HIS, Inc. Michael Hubrich	VI				6-Apr	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	N2 Productions	VI				6-Jun	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Videobred, Inc	VI				6-Jun	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	S & W Productions	VI				6-Jun	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	WhirlAway Helicopters	VI				6-Jun	3 yrs	SB	BPA	\$ 100,000.00	
LRD	Louisville Dist-LRL	Framers Supply Co.	VI				6-Sep	3 yrs	SB	BPA	\$ 25,000.00	
LRD	Louisville Dist-LRL	Natco Products	VI				6-Sep	3 yrs	SB	BPA	\$ 25,000.00	
LRD	Louisville Dist-LRL	Franklins Custom Frames	VI				6-Sep	3 yrs	SB	BPA	\$ 25,000.00	
LRD	Louisville Dist-LRL	Altiris, Inc.	AUTO & SYS SPT				24-Feb-04	1 yr	LB	FFP	\$ 5,250.00	
LRD	Louisville Dist-LRL	CDW-G	AUTO & SYS SPT				1-Feb-04	1 yr	LB	FFP	\$ 535.00	
LRD	Louisville Dist-LRL	NetGain Technologies	AUTO & SYS SPT				18-Jun-04	1 yr	LB	FFP	\$ 12,551.00	
LRD	Louisville Dist-LRL	Daly Computers	AUTO & SYS SPT				1-Mar-04	1 yr	8A	FFP	\$ 5,687.00	
LRD	Louisville Dist-LRL	Daly Computers	AUTO & SYS SPT				1-Jun-04	1 yr	8A	FFP	\$ 383.00	
LRD	Louisville Dist-LRL	CDW-G	AUTO & SYS SPT				4-Mar-04	1 yr	LB	FFP	\$ 650.00	
LRD	Louisville Dist-LRL	CDW-G	AUTO & SYS SPT				1-Aug-04	1 yr	LB	FFP	\$ 200.00	
LRD	Louisville Dist-LRL	Extended Systems	AUTO & SYS SPT				4-Jun-04	1 yr	LB	FFP	\$ 1,838.00	
LRD	Louisville Dist-LRL	Koorsen Protection	AUTO & SYS SPT				29-Jan-04	1 yr	SB	FFP	\$ 125.00	
LRD	Louisville Dist-LRL	Funk Software	AUTO & SYS SPT				21-May-04	1 yr	LB	FFP	\$ 1,990.00	
LRD	Louisville Dist-LRL	Dynamic Systems	AUTO & SYS SPT				3-Sep	3 yrs	8A	8A	\$ 28,230.00	
LRD	Louisville Dist-LRL	CDW-G	AUTO & SYS SPT				8-Apr-04	1 yr	LB	FFP	\$ 3,430.00	
LRD	Louisville Dist-LRL	Sun	AUTO & SYS SPT				1-Oct-04	1 yr	LB	FFP	\$ 13,747.00	
LRD	Louisville Dist-LRL	Qualtrax Maint	AUTO & SYS SPT				30-Jun-04	1 yr	LB	FFP	\$ 5,109.00	
LRD	Louisville Dist-LRL	Canon USA	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 7,124.00	
LRD	Louisville Dist-LRL	Veritas Software Global	AUTO & SYS SPT				1-Oct-04	1 yr	LB	FFP	\$ 6,490.00	
LRD	Louisville Dist-LRL	CDW-G	AUTO & SYS SPT				1-Oct-04	1 yr	LB	FFP	\$ 521.00	
LRD	Louisville Dist-LRL	Steel Cloud	AUTO & SYS SPT				1-Sep-04	1 yr	LB	FFP	\$ 336.00	
LRD	Louisville Dist-LRL	CDW-G	AUTO & SYS SPT				5-Sep-03	3 yrs	LB	FFP	\$ 1,484.00	
LRD	Louisville Dist-LRL	Softmart	AUTO & SYS SPT				18-Nov-04	1 yr	LB	FFP	\$ 5,888.00	
LRD	Louisville Dist-LRL	Ball Moving & Storage	REC Mgmt				6-Dec-04	4 yrs	SB	FFP	\$ 12,330.00	
LRD	Louisville Dist-LRL	Duplicator Sales	REC Mgmt				8-Aug-04	3 yrs	LB	FFP	\$ 65,270.00	
LRD	Louisville Dist-LRL	Federal Express	REC Mgmt				30-Sep-05	5 yrs	LB	BPA	\$ 35,000.00	
LRD	Louisville Dist-LRL	United Parcel Service	REC Mgmt				30-Sep-05	5 yrs	LB	BPA	\$ 10,000.00	
LRD	Louisville Dist-LRL	Zip Express	REC Mgmt		5.1		30-Sep-05	5 yrs	LB	BPA	\$ 5,600.00	
LRD	Louisville Dist-LRL	Neopost	REC Mgmt				31-Oct-04	Annual	LB	FFP	\$ 11,070.00	
LRD	Louisville Dist-LRL	Scot Mailing	REC Mgmt				31-Oct-04	Annual	SB	FFP	\$ 1,053.00	
LRD	Louisville Dist-LRL	US Postal Service	REC Mgmt		5.1		31-Oct-04	Annual	LB	FFP	\$ 62,000.00	
LRD	Louisville Dist-LRL	Avotus	AUTO & SYS SPT				1-Nov-04	1 Yr	LB	FFP	\$ 2,410.00	
LRD	Louisville Dist-LRL	Nextra One	COMM & SYS SPT				7-Jun-03	4 YR	LB	FFP	\$ 36,857.00	\$ 2,018,158.00
LRD	Louisville Dist-LRL	Curious	AUTO & SYS SPT				14-Oct-04	1 Yr	SB	FFP		
LRD	Nashville Dist-LRN	Goodwill Contract Services, Inn.	REC Mgmt				31-Oct-04	1 yr	NISH	FFP	\$ 156,927.00	
LRD	Nashville Dist-LRN	McBride & Associates (Network Equipment)	COMM & SYS SPT				30-Sep-05	1 yr	LB	FFP	\$ 16,736.00	
LRD	Nashville Dist-LRN	Expenets	COMM & SYS SPT				1-Feb-08	5 yrs	LB	FFP	\$ 14,724.00	\$ 188,387.00
LRD	Pittsburgh Dist-LRP	STG	AUTO & SYS SPT				30-Sep-04	1 yr w/ options	8a (GSA)	IDIQ(FF)	\$ 82,000.00	
LRD	Pittsburgh Dist-LRP	End to End	LIBRARY				30-Sep-04	1 yr w/ options	8a (VA CASU)	FFP	\$ 72,000.00	
LRD	Pittsburgh Dist-LRP	Xerox Corporation	VI				30-Sep-04	1 yr	SB	FFP	\$ 13,250.00	
LRD	Pittsburgh Dist-LRP	Verizon Wireless	COMM & SYS SPT			Cellular Service	na	month to month	SB	FFP	\$ 62,000.00	
LRD	Pittsburgh Dist-LRP	T-Mobile	COMM & SYS SPT			Cellular Service	na	month to month	SB	FFP	\$ 2,000.00	
LRD	Pittsburgh Dist-LRP	Verizon	COMM & SYS SPT			Voice Svc to PEWARS	na	month to month	SB	FFP	\$ 7,320.00	
LRD	Pittsburgh Dist-LRP	Verizon	COMM & SYS SPT			ISDN & 800 indial	na	month to month	SB	FFP	\$ 36,000.00	
LRD	Pittsburgh Dist-LRP	MCI	COMM & SYS SPT			long distance to/from Fed Bldg	na	month to month	SB	FFP	\$ 30,000.00	
LRD	Pittsburgh Dist-LRP											

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
LRD	Pittsburgh Dist-LRP	Arch	COMM & SYS SPT			Pager	na	month to month	SB	FFP	\$ 4,500.00	
LRD	Pittsburgh Dist-LRP	Sprint	COMM & SYS SPT			Frame Relay	na	month to month	LB	IDIQ	\$ 360,000.00	
LRD	Pittsburgh Dist-LRP	Intergraph	AUTO & SYS SPT			CADD Hardware & GIS	30-Sep-04	1 yr	SB	FFP	\$ 6,564.00	
LRD	Pittsburgh Dist-LRP	Oracle	AUTO & SYS SPT			Water Control Software	30-Nov-04	1 yr	SB	FFP	\$ 4,400.00	
LRD	Pittsburgh Dist-LRP	Bentley	AUTO & SYS SPT			CADD Software	30-Sep-04	1 yr	SB	FFP	\$ 34,255.00	
LRD	Pittsburgh Dist-LRP	Axiom International	AUTO & SYS SPT			CADD Software	30-Jun-04	1 yr	SB	FFP	\$ 4,794.00	
LRD	Pittsburgh Dist-LRP	ERDAS	AUTO & SYS SPT			GIS Software	30-Sep-04	1 yr	SB	FFP	\$ 5,125.00	
LRD	Pittsburgh Dist-LRP	ESRI, Inc.	AUTO & SYS SPT			GIS Software	30-Sep-04	1 yr	SB	FFP	\$ 4,186.00	
LRD	Pittsburgh Dist-LRP	Starr	AUTO & SYS SPT			CADD Plotter	9-Feb-04	1 yr	SB	FFP	\$ 2,500.00	
LRD	Pittsburgh Dist-LRP	TrackIt	AUTO & SYS SPT					1 yr	SB	FFP	\$ 3,160.00	
LRD	Pittsburgh Dist-LRP	Computer Power Solutions	COMM & SYS SPT			UPS maintenance	30-Sep-04	1 yr	SB	FFP	\$ 2,200.00	
LRD	Pittsburgh Dist-LRP	MicroCall	COMM & SYS SPT			Phone System Detail Reports	30-Sep-04	1 yr	SB	FFP	\$ 1,350.00	
LRD	Pittsburgh Dist-LRP	Gov't Micro Resources	COMM & SYS SPT			Sun Hardware	1-Oct-04	1 yr	SB	FFP	\$ 6,617.00	
LRD	Pittsburgh Dist-LRP	CDW-G	COMM & SYS SPT			LAN Hardware	30-Sep-04	1 yr	SB	FFP	\$ 22,280.00	
LRD	Pittsburgh Dist-LRP	Cabletron	COMM & SYS SPT			LAN Hardware	30-Sep-04	1 yr	SB	FFP	\$ 16,000.00	
LRD	Pittsburgh Dist-LRP	Veritas Software Global	COMM & SYS SPT			Hardware	7-Aug-04	1 yr	SB	FFP	\$ 5,275.00	
LRD	Pittsburgh Dist-LRP	Microsoft	COMM & SYS SPT			Phone Support		1 yr	SB	FFP	\$ 4,245.00	
LRD	Pittsburgh Dist-LRP	Wire One	COMM & SYS SPT			Polycom System	1-Sep-04	1 yr	SB	FFP	\$ 900.00	
LRD	Pittsburgh Dist-LRP	TNT Software	COMM & SYS SPT			Event Log Software	3-Mar-04	1 yr	SB	FFP	\$ 2,205.00	
LRD	Pittsburgh Dist-LRP	Symantec	COMM & SYS SPT			Software	27-Aug-04	1 yr	SB	FFP	\$ 1,848.00	
LRD	Pittsburgh Dist-LRP	NetIQ	COMM & SYS SPT			Software	1-Sep-04	1 yr	SB	FFP	\$ 4,764.00	
LRD	Pittsburgh Dist-LRP	RIM	COMM & SYS SPT			BES		1 yr	SB	FFP	\$ 2,275.00	\$ 804,013.00
MVD	Headquarters	SAIC	COMM & SYS SPT				30-Sep-05	5 yrs	LB	IDIQ	\$ 141,300.00	
MVD	Headquarters	SAIC	IA				30-Sep-05	3 yrs	LB	IDIQ	\$ 90,255.00	
MVD	Headquarters	SAIC	AUTO & SYS SPT				30-Sep-05	5 yrs	LB	IDIQ	\$ 319,700.00	
MVD	Headquarters	Midwest Industries	REC Mgmt			Mail Svcs	30-Sep-05	5 yrs	NIB/NISH	FFP	\$ 35,235.00	\$ 586,490.00
MVD	Memphis Dist-MVM	Greenehorne & O'Mara	AUTO & SYS SPT			Populating EGIS database		3 yrs	LB	IDIQ/FFP	\$ 1,000,000.00	
MVD	Memphis Dist-MVM	Pitney Bowes	REC Mgmt			Postage Meter Maint Agree			LB	FFP	\$ 7,163.00	
MVD	Memphis Dist-MVM	Danka	Printing & Pubs			Copier Maint Canon			LB	FFP	\$ 901.00	
MVD	Memphis Dist-MVM	Techexcel, Inc.	AUTO & SYS SPT			HelpDesk Servicewise			SB	FFP	\$ 15,698.00	
MVD	Memphis Dist-MVM	EDSA Micro Corporation	AUTO & SYS SPT			Software Super 500			LB	FFP	\$ 10,095.00	
MVD	Memphis Dist-MVM	Compulaser	AUTO & SYS SPT			Remanufac Toner Cart.			SB	FFP	\$ 7,820.00	
MVD	Memphis Dist-MVM	Advanced Imaging	Printing & Pubs			Maint agree			WO-VO	FFP	\$ 5,610.00	
MVD	Memphis Dist-MVM	Sola Communications	COMM & SYS SPT			Satellite Bandwith			LB	FFP	\$ 6,370.00	
MVD	Memphis Dist-MVM	Gateway Computers	AUTO & SYS SPT			Plasma Displays			LB	FFP	\$ 13,468.00	
MVD	Memphis Dist-MVM	Boise Cascade	Printing & Pubs			Copiers/ Recycled paper			LB	FFP	\$ 21,935.00	
MVD	Memphis Dist-MVM	Page Computer	COMM & SYS SPT			VTC/HRH Polycom			SB	FFP	\$ 5,459.00	
MVD	Memphis Dist-MVM	Donxtek, Inc.	AUTO & SYS SPT			Color scanner			SB	FFP	\$ 3,145.00	
MVD	Memphis Dist-MVM	Mid Atlantic Tech	AUTO & SYS SPT			Alderbran software			LB	FFP	\$ 5,000.00	
MVD	Memphis Dist-MVM	Infinity Micro	AUTO & SYS SPT			HP printers			SDB	FFP	\$ 1,552.00	
MVD	Memphis Dist-MVM	Elliott Data Systems	Printing & Pubs			Accufast labeler			SB	FFP	\$ 6,805.00	
MVD	Memphis Dist-MVM	Compuvest Corporation	AUTO & SYS SPT			SCSI card			SB	FFP	\$ 175.00	
MVD	Memphis Dist-MVM	Hunton Office Supplies	Printing & Pubs			Copier			SB	FFP	\$ 4,248.00	
MVD	Memphis Dist-MVM	Applied Systems Consultant	AUTO & SYS SPT			RAMS Maint (Regulatory)			SB	FFP	\$ 16,236.00	
MVD	Memphis Dist-MVM	Verizon	COMM & SYS SPT			Voice Svc			LB	FFP	\$ 43.00	
MVD	Memphis Dist-MVM	Southwestern Bell	COMM & SYS SPT			Voice Svc			LB	FFP	\$ 8,357.00	
MVD	Memphis Dist-MVM	BellSouth	COMM & SYS SPT			Voice Svc			LB	FFP	\$ 100,645.00	
MVD	Memphis Dist-MVM	AT&T	COMM & SYS SPT			RIM Voice & Data Svc.			LB	FFP	\$ 1,183.00	
MVD	Memphis Dist-MVM	Centrytel	COMM & SYS SPT			RIM Voice & Data Svc.			LB	FFP	\$ 2,283.00	
MVD	Memphis Dist-MVM	Millington	COMM & SYS SPT			Voice Svc			SB	FFP	\$ 9,500.00	
MVD	Memphis Dist-MVM	MCI	COMM & SYS SPT			Voice Svc			LB	FFP	\$ 166.00	
MVD	Memphis Dist-MVM	Ameritech	COMM & SYS SPT			Voice Svc			LB	FFP	\$ 637.00	
MVD	Memphis Dist-MVM	Skytel	COMM & SYS SPT			Wireless Pager Svc			LB	FFP	\$ 414.00	
MVD	Memphis Dist-MVM	Time - Warner	COMM & SYS SPT			Broadband Data Svc			LB	FFP	\$ 1,961.00	
MVD	Memphis Dist-MVM	Verizon Wireless	COMM & SYS SPT			Cell - Voice Svc		1 Yr.	SB	IDIQ/FFP	\$ 114,387.00	
MVD	Memphis Dist-MVM	AT&T Wireless	COMM & SYS SPT			Cell - Voice Svc		1Yr.	SB	IDIQ/FFP	\$ 49,501.00	
MVD	Memphis Dist-MVM	WaterCom	COMM & SYS SPT			Wireless Voice/Data RF Svc		1Yr.	LB	IDIQ/FFP	\$ 5,783.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
MVD	Memphis Dist-MVM	VHF Repeater Land Leases	COMM & SYS SPT			Wireless Voice/Data RF Svc		5 Yr.		FFP	\$ 9,175.00	
MVD	Memphis Dist-MVM	VHF Repeater Utilities	COMM & SYS SPT			Wireless Voice/Data RF Svc				IDIQ	\$ 5,039.00	\$ 1,440,754.00
MVD	New Orleans Dist-MVN	Arch Wireless	COMM & SYS SPT				1-Jan-04	1 yr	LB	FFP	\$ 16,800.00	
MVD	New Orleans Dist-MVN	Ikon Office Solutions	COMM & SYS SPT				1-Jul-04	1 yr	SB	FFP	\$ 9,000.00	
MVD	New Orleans Dist-MVN	Xerox Corporation	IT MGMT				1-Oct-04	1 yr	LB	FFP	\$ 12,304.00	
MVD	New Orleans Dist-MVN	Danka	IT MGMT				1-Sep-04	1 yr	LB	FFP	\$ 3,563.00	
MVD	New Orleans Dist-MVN	Kodak	IT MGMT				1-Sep-04	1 yr	LB	FFP	\$ 3,563.00	
MVD	New Orleans Dist-MVN	Cingular Wireless	COMM & SYS SPT				1-Sep-04	1 yr plus 2 options	LB	FFP	\$ 125,600.00	
MVD	New Orleans Dist-MVN	Nextel	COMM & SYS SPT				1-Sep-04	1 yr	LB	FFP	\$ 26,100.00	
MVD	New Orleans Dist-MVN	Iron Mountain	REC Mgmt				1-Sep-04	1 yr	LB	RQMTS	\$ 22,067.00	
MVD	New Orleans Dist-MVN	FedEx	REC Mgmt				1-Sep-04	1 yr	LB	RQMTS	\$ 11,600.00	
MVD	New Orleans Dist-MVN	UPS	REC Mgmt				1-Sep-04	1 yr	LB	RQMTS	\$ 11,600.00	
MVD	New Orleans Dist-MVN	Goodwill Industries	REC Mgmt				1-Feb-04	1 yr	JWOD	FFP	\$ 163,650.00	
MVD	New Orleans Dist-MVN	IHIS	LIBRARY				1-Sep-04	1 yr	LB	FFP	\$ 128,000.00	\$ 533,847.00
MVD	Rock Island Dist-MVR	ACS Government Services	AUTO & SYS SPT		IA		15-Feb-04	1 yr	LB	TM	\$ 152,000.00	
MVD	Rock Island Dist-MVR	Advanced Business Systems	Printing & Pubs				30-Sep-04	1 yr	SB	FFP	\$ 24,576.00	
MVD	Rock Island Dist-MVR	Altiris	AUTO & SYS SPT		IA		30-Sep-04	1 yr	SB	FFP	\$ 9,230.00	
MVD	Rock Island Dist-MVR	Applied System Consultants	AUTO & SYS SPT		IA		30-Sep-04	1 yr	SB	FFP	\$ 16,200.00	
MVD	Rock Island Dist-MVR	ARC - Association for Retarded Citizens	REC Mgmt				29-Feb-04	1 yr	NIB/NISH	FFP	\$ 132,000.00	
MVD	Rock Island Dist-MVR	Arch Wireless	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 2,500.00	
MVD	Rock Island Dist-MVR	Axiom International	AUTO & SYS SPT		IA		15-Nov-04	1 yr	SB	FFP	\$ 1,799.00	
MVD	Rock Island Dist-MVR	Bentley Systems	AUTO & SYS SPT		IA		30-Sep-04	1 yr	SDB	FFP	\$ 71,079.00	
MVD	Rock Island Dist-MVR	Coastal Oceanographics	AUTO & SYS SPT		IA		29-Sep-04	1 yr	SB	FFP	\$ 5,100.00	
MVD	Rock Island Dist-MVR	Command Business Systems	Printing & Pubs				30-Sep-04	1 yr	SB	FFP	\$ 3,262.00	
MVD	Rock Island Dist-MVR	Command Business Systems	Printing & Pubs				31-Dec-03	1 yr	SB	FFP	\$ 14,700.00	
MVD	Rock Island Dist-MVR	Data Direct	AUTO & SYS SPT		IA		30-Jul-04	1 yr	8A	FFP	\$ 5,544.00	
MVD	Rock Island Dist-MVR	DLT Solutions	AUTO & SYS SPT		IA		30-Jan-04	1 yr	SB	FFP	\$ 1,328.00	
MVD	Rock Island Dist-MVR	DLT Solutions	AUTO & SYS SPT		IA		15-Jul-04	1 yr	SB	FFP	\$ 237.00	
MVD	Rock Island Dist-MVR	ESRI, Inc.	AUTO & SYS SPT		IA		30-Sep-04	1 yr	LB	FFP	\$ 30,260.00	
MVD	Rock Island Dist-MVR	ESRI, Inc.	AUTO & SYS SPT		IA		30-Sep-04	1 yr	LB	FFP	\$ 5,835.00	
MVD	Rock Island Dist-MVR	ESRI, Inc.	AUTO & SYS SPT		IA		3-May-04	1 yr	LB	FFP	\$ 6,850.00	
MVD	Rock Island Dist-MVR	Executive Software	AUTO & SYS SPT		IA		18-May-05	2 yr	SDB	FFP	\$ 735.00	
MVD	Rock Island Dist-MVR	Fedex	REC Mgmt				31-May-04	1 yr	LB	FFP	\$ 15,000.00	
MVD	Rock Island Dist-MVR	First Virtual Corp.	COMM & SYS SPT				31-Mar-04	1 yr	LB	FFP	\$ 1,987.00	
MVD	Rock Island Dist-MVR	Hummingbird	AUTO & SYS SPT		IA		28-Feb-04	1 yr	LB	FFP	\$ 1,615.00	
MVD	Rock Island Dist-MVR	Intergraph	AUTO & SYS SPT		IA		30-Jun-04	1 yr	LB	FFP	\$ 3,112.00	
MVD	Rock Island Dist-MVR	Leica Geosystems	AUTO & SYS SPT		IA		31-Jul-04	1 yr	LB	FFP	\$ 2,475.00	
MVD	Rock Island Dist-MVR	MaxView	AUTO & SYS SPT		IA		30-Sep-04	1 yr	SB	FFP	\$ 600.00	
MVD	Rock Island Dist-MVR	Meteorlogix	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 7,200.00	
MVD	Rock Island Dist-MVR	Northrop Grumman	COMM & SYS SPT				31-Oct-04	1 yr	LB	FFP	\$ 52,310.00	
MVD	Rock Island Dist-MVR	Oracle	AUTO & SYS SPT				29-Oct-04	1 yr	LB	FFP	\$ 66.00	
MVD	Rock Island Dist-MVR	Paradigm Imaging	AUTO & SYS SPT				27-Sep-04	1 yr	SDB	FFP	\$ 5,514.00	
MVD	Rock Island Dist-MVR	Pitney Bowes	REC Mgmt				30-Sep-04	1 yr	LB	FFP	\$ 8,272.00	
MVD	Rock Island Dist-MVR	Polycorn	COMM & SYS SPT				13-Jan-04	1 yr	LB	FFP	\$ 2,001.00	
MVD	Rock Island Dist-MVR	Quad Cities TAS	COMM & SYS SPT				31-Oct-04	1 yr	SB	FFP	\$ 1,100.00	
MVD	Rock Island Dist-MVR	River Bend Library Service	LIBRARY				30-Sep-04	1 yr	Non-Profit	TM	\$ 7,200.00	
MVD	Rock Island Dist-MVR	Spacepage	COMM & SYS SPT				31-Dec-03	1 yr	LB	FFP	\$ 4,700.00	
MVD	Rock Island Dist-MVR	Spectrum Systems	AUTO & SYS SPT		IA		19-Jun-04	1 yr	SB	FFP	\$ 773.00	
MVD	Rock Island Dist-MVR	SUN Microsystems	AUTO & SYS SPT		IA		31-May-04	1 yr	LB	FFP	\$ 1,822.00	
MVD	Rock Island Dist-MVR	Sybase, Inc.	AUTO & SYS SPT		IA		31-Jan-04	1 yr	LB	FFP	\$ 8,783.00	
MVD	Rock Island Dist-MVR	Unisys	AUTO & SYS SPT		IA		30-Sep-04	1 yr	LB	FFP	\$ 6,000.00	
MVD	Rock Island Dist-MVR	US Cellular	COMM & SYS SPT				31-Jul-04	1 yr	LB	CR	\$ 52,700.00	
MVD	Rock Island Dist-MVR	Veritas	AUTO & SYS SPT		IA		24-Sep-04	1 yr	LB	FFP	\$ 9,267.00	
MVD	Rock Island Dist-MVR	Ameritech	COMM & SYS SPT				Ongoing		LB	CR	\$ 42,600.00	
MVD	Rock Island Dist-MVR	AT&T	COMM & SYS SPT				Ongoing		LB	CR	\$ 500.00	
MVD	Rock Island Dist-MVR	MCI	COMM & SYS SPT				Ongoing		LB	CR	\$ 19,700.00	
MVD	Rock Island Dist-MVR	Qwest	COMM & SYS SPT				Ongoing		LB	CR	\$ 4,000.00	
MVD	Rock Island Dist-MVR	Sprint	COMM & SYS SPT				Ongoing		LB	CR	\$ 323,900.00	\$ 1,066,432.00

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
MVD	St. Louis Dist-MVS	GTSI	AUTO & SYS SPT				30-Sep-03	Annual	SB	BPA	\$ 151,226.00	
MVD	St. Louis Dist-MVS	Northrup Grumman Info Technology	AUTO & SYS SPT				30-Sep-07	5 yrs	LB	FFP	\$ 93,062.00	
MVD	St. Louis Dist-MVS	Environmental Sys Research Inst Inc	AUTO & SYS SPT				30-Sep-03	Annual	LB	BPA	\$ 12,980.00	
MVD	St. Louis Dist-MVS	Geographic Data Technology	AUTO & SYS SPT				30-Sep003	Annual	LB	FFP	\$ 21,080.00	
MVD	St. Louis Dist-MVS	Canon USA, Inc.	REC Mgmt				30-Sep-03	Annual	LB	FFP	\$ 5,625.00	
MVD	St. Louis Dist-MVS	Ontrack Data International, Inc.	AUTO & SYS SPT				30-Sep-03	Annual	SB	FFP	\$ 3,126.00	
MVD	St. Louis Dist-MVS	Environmental Sys Research Inst. Inc	AUTO & SYS SPT				30-Sep-03	Annual	LB	BPA	\$ 6,712.00	
MVD	St. Louis Dist-MVS	Coastal Oceanographics, Inc	AUTO & SYS SPT				30-Sep-03	Annual	SB	FFP	\$ 13,150.00	
MVD	St. Louis Dist-MVS	Bentley Systems, Inc	AUTO & SYS SPT				30-Sep-03	Annual	SB	FFP	\$ 38,570.00	
MVD	St. Louis Dist-MVS	Canon USA, Inc	REC Mgmt				30-Sep-03	Annual	LB	FFP	\$ 5,625.00	
MVD	St. Louis Dist-MVS	Xerox Corporation	REC Mgmt				30-Sep-03	Annual	LB	FFP	\$ 21,543.00	
MVD	St. Louis Dist-MVS	Applied Systems Consultants, Inc	AUTO & SYS SPT				30-Sep-03	Annual	SB	FFP	\$ 16,236.00	
MVD	St. Louis Dist-MVS	Iron Mountain	REC Mgmt				31-Aug-04	5 yrs	LB	FFP	\$ 18,708.00	\$ 407,643.00
MVD	St. Paul Dist-MVP	AT&T Wireless Services	COMM & SYS SPT				Ongoing		LB	CR	\$ 94,324.00	
MVD	St. Paul Dist-MVP	GMPCS Personal Communications, Inc.	COMM & SYS SPT				Ongoing			CR	\$ 240.00	
MVD	St. Paul Dist-MVP	Hewlett-Packard Company	COMM & SYS SPT				1-Oct-03	1 yr	LB	FFP	\$ 20,000.00	
MVD	St. Paul Dist-MVP	MCI Telecommunications Corporation	COMM & SYS SPT				Ongoing		LB	CR	\$ 87,308.50	
MVD	St. Paul Dist-MVP	Metrocall	COMM & SYS SPT				30-Sep-2003	1 yr	LB	FFP	\$ 3,574.00	
MVD	St. Paul Dist-MVP	Qwest	COMM & SYS SPT				Ongoing		LB	CR	\$ 5,184.00	
MVD	St. Paul Dist-MVP	Qwest	COMM & SYS SPT				Ongoing		LB	CR	\$ 1,416.00	
MVD	St. Paul Dist-MVP	Qwest	COMM & SYS SPT				Ongoing		LB	CR	\$ 2,640.00	
MVD	St. Paul Dist-MVP	Qwest	COMM & SYS SPT				Ongoing		LB	CR	\$ 33,742.00	
MVD	St. Paul Dist-MVP	Qwest Communications Federal Services	COMM & SYS SPT				Ongoing		LB	CR	\$ 17,450.00	
MVD	St. Paul Dist-MVP	Verizon Wireless Inc.	COMM & SYS SPT				Ongoing		LB	CR	\$ 18,690.16	
MVD	St. Paul Dist-MVP	CADD/Engineering Supply, Inc.	AUTO & SYS SPT		IA		4-Dec-02	1 yr	LB	FFP	\$ 2,640.00	
MVD	St. Paul Dist-MVP	CADD/Engineering Supply, Inc.	AUTO & SYS SPT		IA		4-Dec-02	1 yr	LB	FFP	\$ 677.77	
MVD	St. Paul Dist-MVP	CADD/Engineering Supply, Inc.	AUTO & SYS SPT		IA		4-Dec-02	1 yr	LB	FFP	\$ 689.93	
MVD	St. Paul Dist-MVP	Frontier Communications of Minnesota	COMM & SYS SPT				1-Oct-03	1 yr		FFP	\$ 26,359.00	
MVD	St. Paul Dist-MVP	Ideal System Solutions, Inc.	AUTO & SYS SPT		IA		29-Jan-03	1 yr	LB	FFP	\$ 4,239.00	
MVD	St. Paul Dist-MVP	IKON Office Solutions	Printing & Pubs				1-Oct-03	1 yr	LB	FFP	\$ 39,085.92	
MVD	St. Paul Dist-MVP	Savin Corp.	Printing & Pubs				1-Oct-03	1 yr	LB	FFP	\$ 15,000.00	
MVD	St. Paul Dist-MVP	Sprint Communications Company LP	COMM & SYS SPT				Ongoing		LB	CR	\$ 288,380.77	
MVD	St. Paul Dist-MVP	Sun Microsystems	AUTO & SYS SPT		IA		30-Sep-2003	1 yr	LB	FFP	\$ 13,302.27	
MVD	St. Paul Dist-MVP	Applied Systems Consultants Inc.	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 14,400.00	
MVD	St. Paul Dist-MVP	Bentley Systems, Incorporated	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 51,000.00	
MVD	St. Paul Dist-MVP	Bentley Systems, Incorporated	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 1,455.00	
MVD	St. Paul Dist-MVP	Bentley Systems, Incorporated	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 582.00	
MVD	St. Paul Dist-MVP	Bentley Systems, Incorporated	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 582.00	
MVD	St. Paul Dist-MVP	Bentley Systems, Incorporated	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 582.00	
MVD	St. Paul Dist-MVP	ERDAS	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 2,835.00	
MVD	St. Paul Dist-MVP	Funk Software	AUTO & SYS SPT		IA		13-Mar-03	1 yr	LB	FFP	\$ 1,185.00	
MVD	St. Paul Dist-MVP	HelpSTAR	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 2,991.75	
MVD	St. Paul Dist-MVP	Intergraph (Mapping & GIS Solutions	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 2,556.00	
MVD	St. Paul Dist-MVP	ISI, Inc.	AUTO & SYS SPT		IA		7-May-03	1 yr	LB	FFP	\$ 1,301.00	
MVD	St. Paul Dist-MVP	Sun Microsystems	AUTO & SYS SPT		IA		30-Sep-03	1 yr	LB	FFP	\$ 5,502.58	
MVD	St. Paul Dist-MVP	ESRI	AUTO & SYS SPT		IA		30-Sep-03	1 yr	LB	FFP	\$ 17,610.00	
MVD	St. Paul Dist-MVP	Citrix	AUTO & SYS SPT		IA		1-Oct-03	1 yr	LB	FFP	\$ 1,112.50	
MVD	St. Paul Dist-MVP	Frontier Communications of Minnesota	COMM & SYS SPT				Ongoing		LB	CR	\$ 20,500.00	
MVD	St. Paul Dist-MVP	Archives Corporation	REC Mgmt				1-Oct-03	1 yr	SB	FFP	\$ 6,000.00	
MVD	St. Paul Dist-MVP	Archives Corporation	REC Mgmt				1-Oct-03	1 yr	SB	FFP	\$ 26,476.00	
MVD	St. Paul Dist-MVP	ESRI	AUTO & SYS SPT		IA		30-Sep-03	1 yr	LB	FFP	\$ 3,000.00	
MVD	St. Paul Dist-MVP	Keystone Solutions, Inc.	AUTO & SYS SPT		IA		24-Oct-04	1 yr	WO/SB	FFP	\$ 784,000.00	
MVD	St. Paul Dist-MVP	Oceanographic	AUTO & SYS SPT		IA		29-Apr-03	1 yr	LB	FFP	\$ 3,900.00	
MVD	St. Paul Dist-MVP	FedEx	REC Mgmt				1-Oct-03	1 yr	LB	FFP	\$ 27,000.00	
MVD	St. Paul Dist-MVP	Pitney Bowes	REC Mgmt				1-Oct-03	1 yr	LB	FFP	\$ 2,925.00	
MVD	St. Paul Dist-MVP	Tasks Unlimited, Inc.	REC Mgmt				1-Oct-03	1 yr	NIB/NISH	FFP	\$ 110,329.00	
MVD	St. Paul Dist-MVP	Pierce Pepin Cooperative Services; P.O. Box 420; Ellsworth, WI 54011	AUTO & SYS SPT		IA		Ongoing		LB	CR	\$ 1,900.00	



MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
MVD	St. Paul Dist-MVP	Scenic River Energy Cooperative	AUTO & SYS SPT			IA	Ongoing		LB	CR	\$ 1,700.00	
MVD	St. Paul Dist-MVP	Tri-County Electric Co-Op	AUTO & SYS SPT			IA	Ongoing		LB	CR	\$ 2,100.00	
MVD	St. Paul Dist-MVP	XCEL Energy; Eau Claire, WI	AUTO & SYS SPT			IA	Ongoing		LB	CR	\$ 3,000.00	
MVD	St. Paul Dist-MVP	XCEL Energy; Minneapolis, MN	AUTO & SYS SPT			IA	Ongoing		LB	CR	\$ 3,600.00	
MVD	St. Paul Dist-MVP	Sagebrush Corp.	LIBRARY				1-Oct-03		LB	FFP	\$ 832.50	\$ 1,775,900.65
MVD	Vicksburg Dist-MVK	SAIC	COMM & SYS SPT				30-Sep-05	4 yrs	LB	IDIQ	\$ 957,065.00	
MVD	Vicksburg Dist-MVK	SAIC	IA				30-Sep-05	4 yrs	LB	IDIQ	\$ 638,044.00	
MVD	Vicksburg Dist-MVK	SAIC	AUTO & SYS SPT				30-Sep-05	4 yrs	LB	IDIQ	\$ 1,949,138.00	
MVD	Vicksburg Dist-MVK	CTS	AUTO & SYS SPT				31-Mar-05	5 yrs	8a	IDIQ/FFP	\$ 354,029.00	
MVD	Vicksburg Dist-MVK	ASCI Corporation	AUTO & SYS SPT				31-May-05	5 yrs	SDB	BPA	\$ 500,000.00	
MVD	Vicksburg Dist-MVK	Midwest Industries	REC Mgmt			Mail Svcs	30-Sep-05	5 Yrs	NIB/NISH	FFP	\$ 105,730.00	\$ 4,504,006.00
NAD	Headquarters	Sprint Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 40,681.07	
NAD	Headquarters	Nextel Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 5,591.48	
NAD	Headquarters	Verizon Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 2,259.98	
NAD	Headquarters	AT&T Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 122.85	
NAD	Headquarters	MCI Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 20,683.72	
NAD	Headquarters	GTSI-Blackberry Service	COMM & SYS SPT					1 yr		FFP	\$ 2,682.00	
NAD	Headquarters	UPS	COMM & SYS SPT					5 yrs		BPA	\$ 3,000.00	
NAD	Headquarters	Federal Express	COMM & SYS SPT					5 yrs		BPA	\$ 15,000.00	
NAD	Headquarters	Syntegra	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 52,158.73	
NAD	Headquarters	A.M. Business Machines-Equip Maintenance	COMM & SYS SPT					1 yr		BPA	\$ 2,000.00	\$ 144,179.83
NAD	Baltimore Dist-NAB	Pitney Bowes 03-P-0126	REC Mgmt					1 yr		BPA	\$ 23,545.00	
NAD	Baltimore Dist-NAB	Iron Mountain 03-F-0019	REC Mgmt					1 yr		Firm Fixed	\$ 37,064.00	
NAD	Baltimore Dist-NAB	Bureau of Nat'l Affairs 03-P-0054	LIBRARY					1 yr		Firm Fixed	\$ 13,416.00	
NAD	Baltimore Dist-NAB	Washington Data/Gen Fiber	COMM & SYS SPT					5yr		BPA	\$ 15,492.00	
NAD	Baltimore Dist-NAB	Gallup 99-D-0006	IT MGMT					5 yr		BPA	\$ 8,900.00	
NAD	Baltimore Dist-NAB	PMC Solutions 02-P-0253	AUTO & SYS SPT					1 yr		8a/SB/Firm Fixed	\$ 137,730.00	
NAD	Baltimore Dist-NAB	International Institute 02-F-0218	AUTO & SYS SPT					1 yr		Firm Fixed	\$ 214,191.00	
NAD	Baltimore Dist-NAB	Syntegra, Inc 03-F-0031	AUTO & SYS SPT					1 yr		Firm Fixed	\$ 5,352.00	
NAD	Baltimore Dist-NAB	Maryland Messenger 03-P-0082	REC Mgmt					1 yr		Firm Fixed	\$ 6,276.00	
NAD	Baltimore Dist-NAB	Syntex, Inc 03-F-0011	IT MGMT					5 yr		Firm Fixed	\$ 305,599.00	
NAD	Baltimore Dist-NAB	ITEQ 99-C-0009	IT MGMT					5 yr		8a/SB/WOB/Firm	\$ 382,689.00	
NAD	Baltimore Dist-NAB	Leadership Direct 03-P-0137	LIBRARY					1 yr		Firm Fixed	\$ 3,195.00	
NAD	Baltimore Dist-NAB	ILJ Info Disk 03-F-0039	LIBRARY					1 yr		Firm Fixed	\$ 11,955.00	
NAD	Baltimore Dist-NAB	Charlotte Corp	VI					5 yr		BPA	\$ 1,093.00	
NAD	Baltimore Dist-NAB	Severn Graphics	VI					5 yr		BPA	\$ 33,362.00	
NAD	Baltimore Dist-NAB	Advanced Image	VI					5 yr		BPA	\$ 60,221.00	
NAD	Baltimore Dist-NAB	Artography Lab	VI					5 yr		BPA	\$ 13,543.00	
NAD	Baltimore Dist-NAB	Composition Systems	VI					5 yr		BPA	\$ 198,592.00	
NAD	Baltimore Dist-NAB	Professional Products	VI					5 yr		BPA	\$ 2,878.00	
NAD	Baltimore Dist-NAB	Dan Breitenbach	VI					5 yr		BPA	\$ 6,541.00	
NAD	Baltimore Dist-NAB	Advance Business Sys 03-F-0067	Printing & Pubs					1 yr		Firm Fixed	\$ 3,492.00	
NAD	Baltimore Dist-NAB	Ikon Office Solutions 03-P-0025	Printing & Pubs					1 yr		Firm Fixed	\$ 8,112.00	\$ 1,493,238.00
NAD	Europe Dist-NAU											
NAD	New England Dist-NAE	Flash Photo	VI				30-Sep-04	5 yrs	LB	FFP	\$ 22,427.00	
NAD	New England Dist-NAE	Presentation Graphics	VI				29-Mar-04	1 yr	SB	FFP	\$ 7,910.00	
NAD	New England Dist-NAE	DGI InVisuals, LLC	VI								\$ 2,324.00	
NAD	New England Dist-NAE	CPU Sales	AUTO & SYS SPT								\$ -	
NAD	New England Dist-NAE	Intergraph	AUTO & SYS SPT								\$ 18,636.00	
NAD	New England Dist-NAE	Bentley Systems	AUTO & SYS SPT				31-Dec-04	1 yr	LB	FFP	\$ 16,668.00	
NAD	New England Dist-NAE	IKON	AUTO & SYS SPT				30-Jan-03	1 yr	LB	FFP	\$ 36,350.00	
NAD	New England Dist-NAE	Dell	AUTO & SYS SPT						LB	FFP	\$ 434,000.00	
NAD	New England Dist-NAE	Crimson Tech	AUTO & SYS SPT				18-Jun-03		SB	FFP	\$ 14,075.00	
NAD	New England Dist-NAE	RTM Communications	COMM & SYS SPT				30-Sep-03	1 yr	SB	FFP	\$ 141,468.00	
NAD	New England Dist-NAE	Connectivity	COMM & SYS SPT				25-Jul-04	1 yr	SB	FFP	\$ 18,600.00	
NAD	New England Dist-NAE	Lyme Computers	AUTO & SYS SPT				21-Mar-03		SB	FFP	\$ 17,100.00	
NAD	New England Dist-NAE	Gradkell Computers	AUTO & SYS SPT				16-May-03		LB	FFP	\$ 44,275.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
NAD	New England Dist-NAE	ESRI, Inc	AUTO & SYS SPT				30-May-02		LB	FFP	\$ 53,700.00	
NAD	New England Dist-NAE	McBride Enterprise Solutions	AUTO & SYS SPT							FFP	\$ 18,300.00	
NAD	New England Dist-NAE	ABAQUS Solutions	AUTO & SYS SPT				16-Sep-04	1 yr	SB	FFP	\$ 9,633.00	
NAD	New England Dist-NAE	Government Technology Services	COMM & SYS SPT							FFP	\$ 89,600.00	
NAD	New England Dist-NAE	Verizon	COMM & SYS SPT							FFP	\$ 16,741.00	
NAD	New England Dist-NAE	MCI	COMM & SYS SPT							FFP	\$ 1,000.00	
NAD	New England Dist-NAE	Presidio Corporation	AUTO & SYS SPT				19-Apr-02	1 yr	WOSB	FFP	\$ 17,234.00	
NAD	New England Dist-NAE	COMPAQ	AUTO & SYS SPT				31-Oct-02	1 yr	LB	FFP	\$ 12,630.00	
NAD	New England Dist-NAE	NEXTEL	COMM & SYS SPT							FFP	\$ 1,000.00	
NAD	New England Dist-NAE	OCE USA, Inc	AUTO & SYS SPT				31-Jan-04	1 yr	LB	FFP	\$ 12,885.00	
NAD	New England Dist-NAE	AAA Laser	AUTO & SYS SPT							FFP	\$ -	
NAD	New England Dist-NAE	IMPAC Card	AUTO & SYS SPT								\$ 25,000.00	
NAD	New England Dist-NAE	IMPAC Card	VI								\$ 25,000.00	
NAD	New England Dist-NAE	SUTRON Corp	AUTO & SYS SPT								\$ 262,500.00	\$ 1,319,056.00
NAD	New York Dist-NAN	Expanents (Telephone Repair)	COMM & SYS SPT			Telephone Repair Svcs		Yearly		Small Purch - IMPAC	\$ 15,000.00	
NAD	New York Dist-NAN	GBR (Cabling at 26 Fed Plaza)	COMM & SYS SPT		3.2	Cabling at Hqtrs & Field Sites		Yearly		Small Purch - IMPAC	\$ 25,000.00	
NAD	New York Dist-NAN	Xerox Corporation	Printing & Pubs		6.1	Xerox Doc Cntr 220 Maintenance		12Mos		Small Purch - IMPAC	\$ 1,284.00	
NAD	New York Dist-NAN	York Telecom	COMM & SYS SPT		3.4	VTC System Maintenance		12Mos		GSA 1	\$ 7,010.00	
NAD	New York Dist-NAN	Research Engineers Inc	AUTO & SYS SPT			STAAD PRO Maintenance		12Mos		WES 2	\$ 1,810.00	
NAD	New York Dist-NAN	MaxView Corp (thru GSA)	AUTO & SYS SPT			Max Author Server License		12Mos		GSA 1	\$ 15,381.00	
NAD	New York Dist-NAN	Micro Tech	AUTO & SYS SPT			incidents		12Mos		Small Purch - IMPAC	\$ 1,400.00	
NAD	New York Dist-NAN	Northrup-Grumman (thru GSA)	COMM & SYS SPT			CISCO Maintenance		12Mos		GSA 1	\$ 16,045.00	
NAD	New York Dist-NAN	GTSI	AUTO & SYS SPT			Microsoft Maintenance License		36Mos		Army 1	\$ 118,490.80	
NAD	New York Dist-NAN	MCI	COMM & SYS SPT		3.1	Telephone - Long Distance Carrier		7 years		GSA 2 - FTS 2001	\$ 110,000.00	
NAD	New York Dist-NAN	Sprint	COMM & SYS SPT		3.2	Data communications		7 years		GSA 2 - FTS 2001	\$ 140,000.00	
NAD	New York Dist-NAN	Verizon - Wireless	COMM & SYS SPT		3.4	Wireless Telephone Provider		8 Years		GSA 2 - Fed Wireless	\$ 90,000.00	
NAD	New York Dist-NAN	Nextel	COMM & SYS SPT		3.3	Cell Phone plus Radio		Yearly		GSA 2	\$ 150,000.00	
NAD	New York Dist-NAN	Verizon (Blackberry)	COMM & SYS SPT			Blackberry		8 Years		GSA 2 - Fed Wireless	\$ 30,000.00	
NAD	New York Dist-NAN	Verizon (Field Offices)	COMM & SYS SPT			Local Telephone Provider		Yearly		NAN Contract PO	\$ 35,000.00	
NAD	New York Dist-NAN	Skytel	COMM & SYS SPT			Pager System Provider		Yearly		Small Purch - IMPAC	\$ 22,000.00	
NAD	New York Dist-NAN	FedEx	REC Mgmt			Express & Overnight delivery Svc		5 Year		BPA	\$ 45,000.00	\$ 823,420.80
NAD	Norfolk Dist-NAO	Xerox Corporations	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 3,913.04	
NAD	Norfolk Dist-NAO	Pitney Bowes	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 2,860.21	
NAD	Norfolk Dist-NAO	DLT Solutions	AUTO & SYS SPT					1 yr		SC/SB/Firm Fixed	\$ 16,877.63	
NAD	Norfolk Dist-NAO	Swets Blackwell Inc	LIBRARY					1 yr		LB/Firm Fixed	\$ 11,666.96	
NAD	Norfolk Dist-NAO	Washington Data/Gen Fiber	COMM & SYS SPT					1 yr		SC/ESB/Firm Fixed	\$ 2,313.14	
NAD	Norfolk Dist-NAO	Dell Marketing LP	AUTO & SYS SPT		IA			3 years		LB/MG/Firm Fixed	\$ 8,461.39	
NAD	Norfolk Dist-NAO	Louise W Eggleston Center	IT MGMT					5 years		m Fixed	\$ 67,745.58	
NAD	Norfolk Dist-NAO	GTSI	AUTO & SYS SPT					1 yr		LB/SB/Firm Fixed	\$ 470.00	
NAD	Norfolk Dist-NAO	Coastal Oceanographics Inc	AUTO & SYS SPT					1 yr		MG/SC/SB/Firm Fixed	\$ 3,900.00	
NAD	Norfolk Dist-NAO	Orbit Software	AUTO & SYS SPT					1 yr		SC/SB/Firm Fixed	\$ 360.00	
NAD	Norfolk Dist-NAO	Hewlett Packard Company	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 2,231.90	
NAD	Norfolk Dist-NAO	Magellan Corp/Thales Navigation	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 2,531.25	
NAD	Norfolk Dist-NAO	Microsynergy	AUTO & SYS SPT					1 yr		MG/SC/Firm Fixed	\$ 3,959.00	
NAD	Norfolk Dist-NAO	National Micrographics	AUTO & SYS SPT					1 yr		SL/SB/VOB/Firm	\$ 450.00	
NAD	Norfolk Dist-NAO	OCE USA Inc	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 6,052.02	
NAD	Norfolk Dist-NAO	Trimble Navigation Limited	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 2,800.00	
NAD	Norfolk Dist-NAO	Infotec	IA					1 yr		rm Fixed	\$ 4,856.73	
NAD	Norfolk Dist-NAO	Howald Systems	COMM & SYS SPT					1 yr		ESB/Firm Fixed	\$ 1,400.00	
NAD	Norfolk Dist-NAO	BTG Incorporated	IT MGMT					1 yr		Fixed	\$ 140,050.02	
NAD	Norfolk Dist-NAO	ETI Professionals, Inc.,	IT MGMT					1 yr		Fixed	\$ 124,408.00	
NAD	Norfolk Dist-NAO	ESRI, Inc	AUTO & SYS SPT		IA			1 yr		MG/SC/SL/Firm Fixed	\$ 17,354.07	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
NAD	Norfolk Dist-NAO	Old Dominion University	IT MGMT					1 yr		El/NO/Firm Fixed	\$ 1,722.80	
NAD	Norfolk Dist-NAO	Avatech Solutions, Inc	IA					1 yr		SB/Firm Fixed	\$ 1,295.00	
NAD	Norfolk Dist-NAO	Canon USA Inc	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 7,350.29	
NAD	Norfolk Dist-NAO	CHM	AUTO & SYS SPT					1 yr		/APAO	\$ 8,030.39	
NAD	Norfolk Dist-NAO	Eagle Point	AUTO & SYS SPT					1 yr		ESB/SB/Firm Fixed	\$ 980.00	
NAD	Norfolk Dist-NAO	Maxview Corporation	AUTO & SYS SPT					1 yr		MG/SB/Firm Fixed	\$ 1,785.00	
NAD	Norfolk Dist-NAO	Prosoft	IA					1 yr		m Fixed	\$ 1,568.00	
NAD	Norfolk Dist-NAO	Reliance Data	AUTO & SYS SPT					1 yr		SB/Firm Fixed	\$ 1,412.00	
NAD	Norfolk Dist-NAO	Information Hadling Services, Inc	LIBRARY					1 yr		MG/Firm Fixed	\$ 3,408.00	
NAD	Norfolk Dist-NAO	Fastsigns	VI					1 yr		LLC/Firm Fixed	\$ 269.47	
NAD	Norfolk Dist-NAO	Carolina Library Services, Inc	LIBRARY					1 yr		SB/WOB/Firm Fixed	\$ 43.59	
NAD	Norfolk Dist-NAO	West Group	LIBRARY					1 yr		MG/Firm Fixed	\$ 3,551.64	
NAD	Norfolk Dist-NAO	Norfolk State University	AUTO & SYS SPT					1 yr		El/HB/Firm Fixed	\$ 6,425.31	
NAD	Norfolk Dist-NAO	Technology Specialist	AUTO & SYS SPT					1 yr		SC/SB/WOB/Firm	\$ 324.00	
NAD	Norfolk Dist-NAO	Tidewater Community College	IA					1 yr		El/Firm Fixed	\$ 483.23	
NAD	Norfolk Dist-NAO	Two Rivers Technology	IA					1 yr		SB/Firm Fixed	\$ 795.00	
NAD	Norfolk Dist-NAO	Advance System	AUTO & SYS SPT					1 yr		SB/VOB/Firm Fixed	\$ 1,556.00	
NAD	Norfolk Dist-NAO	Compaq Gem	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 870.00	
NAD	Norfolk Dist-NAO	Cox Communication	AUTO & SYS SPT					1 yr		SL/Firm Fixed	\$ 329.58	
NAD	Norfolk Dist-NAO	Ikcon Office Solutions	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 292.83	
NAD	Norfolk Dist-NAO	Newlink Global Engrg Corp	IA					1 yr		SB/VOB/Firm Fixed	\$ 5,090.00	
NAD	Norfolk Dist-NAO	Intergraph Corporation	AUTO & SYS SPT					1 yr		MG/Firm Fixed	\$ 1,004.00	
NAD	Norfolk Dist-NAO	SAIC	AUTO & SYS SPT					1 yr		LB/SL/IDIQ	\$ 196,452.40	\$ 669,699.46
NAD	Philadelphia Dist-NAP	Car-Tel Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 30,000.00	
NAD	Philadelphia Dist-NAP	Nextel Communications	COMM & SYS SPT					1 yr		FFP/RQMTS	\$ 40,000.00	
NAD	Philadelphia Dist-NAP	OCE	Printing & Pubs					1 yr		FFP	\$ 6,048.00	
NAD	Philadelphia Dist-NAP	UPS	COMM & SYS SPT					5 yrs		BPA	\$ 1,200.00	
NAD	Philadelphia Dist-NAP	Federal Express	COMM & SYS SPT					5 yrs		BPA	\$ 23,000.00	
NAD	Philadelphia Dist-NAP	Pitney Bowes	COMM & SYS SPT					1 yr		FFP	\$ 1,175.00	\$ 101,423.00
NWD	Hydroelectric Design	Automated Control Systems, Inc.	AUTO & SYS SPT			Automation services	30-Sep-04	5 yrs	LB	FFP	\$ 1,245,000.00	\$ 1,245,000.00
NWD	Western Processing	Liebert	REC Mgmt			UPS Maint	31-Jul-07	5 yrs	LB	FFP	\$ 15,600.00	\$ 15,600.00
NWD	Kansas City Dist-NWK	Intertel	COMM & SYS SPT			Communications Installs, adds, moves, and changes.	30-Sep-04	5 yrs	LB	FFP	\$ 223,406.00	
NWD	Kansas City Dist-NWK	Riojas	REC Mgmt				30-Sep-04	4 yrs	8A	FFP	\$ 125,353.00	
NWD	Kansas City Dist-NWK	Ladicom(copiers)	Printing & Pubs			Copier service	31-Mar-08	4.5 yrs	LB	FFP	\$ 197,490.00	
NWD	Kansas City Dist-NWK	Bentley	COMM & SYS SPT			HW/SW Maintenance	30-Sep-04	1 yr	LB	FFP	\$ 85,552.00	
NWD	Kansas City Dist-NWK	ESRI	COMM & SYS SPT			SW Maintenance	30-Sep-04	1 yr	LB	FFP	\$ 28,060.00	
NWD	Kansas City Dist-NWK	Syntegra	COMM & SYS SPT			HW Maintenance	30-Sep-04	1 yr	LB	FFP	\$ 42,091.00	
NWD	Kansas City Dist-NWK	Sprint	COMM & SYS SPT			FTS2001, T1's, all other circuits	30-Sep-04	1 yr	LB	FFP	\$ 372,000.00	
NWD	Kansas City Dist-NWK	MCI	COMM & SYS SPT			FTS2001 Voice	30-Sep-04	1 yr	LB	FFP	\$ 294,722.00	
NWD	Kansas City Dist-NWK	MCI	COMM & SYS SPT			T1 El Dorado	30-Sep-04	1 yr	LB	FFP	\$ 21,624.00	
NWD	Kansas City Dist-NWK	MCI	COMM & SYS SPT			District and FM-WD 800 Svc.	30-Sep-04	1 yr	LB	FFP	\$ 12,000.00	
NWD	Kansas City Dist-NWK	MCI	COMM & SYS SPT			FLD Video and Audio conferencing	30-Sep-04	1 yr	LB	FFP	\$ 35,000.00	
NWD	Kansas City Dist-NWK	Cingular One	COMM & SYS SPT			District Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 17,000.00	
NWD	Kansas City Dist-NWK	Mobile Phone	COMM & SYS SPT			District Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 440.00	
NWD	Kansas City Dist-NWK	Arch	COMM & SYS SPT			Pager Service	30-Sep-04	1 yr	SB	FFP	\$ 315.00	
NWD	Kansas City Dist-NWK	Time Warner Cable	COMM & SYS SPT			Cable Service	30-Sep-04	1 yr	LB	FFP	\$ 900.00	
NWD	Kansas City Dist-NWK	Alltell	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 8,194.00	
NWD	Kansas City Dist-NWK	Cingular One	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 3,540.00	
NWD	Kansas City Dist-NWK	Sprint	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 600.00	
NWD	Kansas City Dist-NWK	US Cellular	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 50.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
NWD	Kansas City Dist-NWK	Nextel	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 6,432.00	
NWD	Kansas City Dist-NWK	Verizon	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	LB	FFP	\$ 5,500.00	
NWD	Kansas City Dist-NWK	Chariton Valley	COMM & SYS SPT			Field Office Cell Phone Service	30-Sep-04	1 yr	SB	FFP	\$ 383.00	\$ 1,480,652.00
NWD	Omaha Dist-N W O	Applied Data Consultants	AUTO & SYS SPT				30-Sep-04	3 yrs	SB	FFP	\$ 300,327.00	
NWD	Omaha Dist-N W O	SAIC	AUTO & SYS SPT				30-Sep-06	3 yrs	SB	FFP	\$ 791,383.00	
NWD	Omaha Dist-N W O	Oracle (Spare Server)	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 3,232.00	
NWD	Omaha Dist-N W O	Systems Analysis & Integrated	AUTO & SYS SPT					Annual	SDB, WO, 8a	FFP	\$ 75,000.00	
NWD	Omaha Dist-N W O	Cameron	AUTO & SYS SPT				30-Sep-07	5 yrs	8a, SB	FFP	\$ 715,199.73	
NWD	Omaha Dist-N W O	Best Communications	COMM & SYS SPT					Annual		FFP	\$ 2,400.00	
NWD	Omaha Dist-N W O	Midwest Mobile Communications	COMM & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 2,400.00	
NWD	Omaha Dist-N W O	SBA, Inc.	COMM & SYS SPT					Annual		FFP	\$ 3,200.00	
NWD	Omaha Dist-N W O	Harrison County Power	COMM & SYS SPT					Annual		FFP	\$ 900.00	
NWD	Omaha Dist-N W O	Mid American Power	COMM & SYS SPT					Annual		FFP	\$ 900.00	
NWD	Omaha Dist-N W O	Burt County Power	COMM & SYS SPT					Annual		FFP	\$ 900.00	
NWD	Omaha Dist-N W O	OPPD	COMM & SYS SPT					Annual		FFP	\$ 900.00	
NWD	Omaha Dist-N W O	Nebraska City Power	COMM & SYS SPT					Annual		FFP	\$ 900.00	
NWD	Omaha Dist-N W O	Sprint (Pisgah, IA)	COMM & SYS SPT					Annual	LB	FFP	\$ 1,050.00	
NWD	Omaha Dist-N W O	GTE Midwest (Pisgah, IA)	COMM & SYS SPT					Annual		FFP	\$ 1,050.00	
NWD	Omaha Dist-N W O	JO's Lawn and Tree Service	COMM & SYS SPT					Annual	LB	FFP	\$ 4,500.00	
NWD	Omaha Dist-N W O	Cummins Great Plains	COMM & SYS SPT					Annual		FFP	\$ 4,500.00	
NWD	Omaha Dist-N W O	Enterprise Service (SUN)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 5,352.00	
NWD	Omaha Dist-N W O	Halifax	AUTO & SYS SPT				30-Nov-04	1 yr	LB	FFP	\$ 6,200.00	
NWD	Omaha Dist-N W O	Qwest Communications ( Frame)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 4,349.38	
NWD	Omaha Dist-N W O	Omega Technologies	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 74,192.04	
NWD	Omaha Dist-N W O	GRC Integrated (AT&T)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 85,896.48	
NWD	Omaha Dist-N W O	Midlands Messenger	IT MGMT				30-Sep-04	2 yrs	SB	FFP	\$ 17,506.00	
NWD	Omaha Dist-N W O	Neopost	IT MGMT				26-Sep-02	Annual	SB	FFP	\$ 828.00	
NWD	Omaha Dist-N W O	UPS	IT MGMT				23-Jun-03	Annual	LB	RQMTS	\$ 20,611.00	
NWD	Omaha Dist-N W O	Federal Express	IT MGMT				26-Feb-03	Annual	LB	RQMTS	\$ 35,480.00	
NWD	Omaha Dist-N W O	Historical Research Association	REC Mgmt				26-Sep-03	Lt Svc	WO, SB, NA	FFP	\$ 20,409.00	
NWD	Omaha Dist-N W O	Stringer (Panasonic Corp.)	Printing & Pubs				1-Nov-02	5 yrs	LB	RQMTS	\$ 280,527.00	
NWD	Omaha Dist-N W O	Audio Visual Inc.	VI				30-Sep-04	Annual	SB	FFP	\$ 4,218.00	
NWD	Omaha Dist-N W O	EOSI	LIBRARY				30-Sep-04	Annual		FFP	\$ 4,200.00	
NWD	Omaha Dist-N W O	Leica (Geo Systems)	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 5,214.00	
NWD	Omaha Dist-N W O	Primevera	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 9,880.00	
NWD	Omaha Dist-N W O	Spectralogic (Treefrog)	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 2,700.00	
NWD	Omaha Dist-N W O	Systems Analysis & Integration	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 26,160.00	
NWD	Omaha Dist-N W O	Standard Blue	Printing & Pubs				30-Sep-04	Annual	SB	FFP	\$ 5,418.00	
NWD	Omaha Dist-N W O	Bentley Systems	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 87,471.20	
NWD	Omaha Dist-N W O	ESRI	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 15,616.20	
NWD	Omaha Dist-N W O	DLT Solutions	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 8,308.00	
NWD	Omaha Dist-N W O	ASCI	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 16,236.00	
NWD	Omaha Dist-N W O	Spectralogic (HW Maint.)	AUTO & SYS SPT				30-Sep-06	Annual	SB	FFP	\$ 1,530.00	
NWD	Omaha Dist-N W O	Intergraph Federal Systems	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 1,344.00	
NWD	Omaha Dist-N W O	Coastal Oceanographics (PPCS)	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 700.00	
NWD	Omaha Dist-N W O	Trane (SW Maint.)	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 1,316.00	
NWD	Omaha Dist-N W O	Axiom	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 2,247.00	
NWD	Omaha Dist-N W O	SKM Power Tools (SW Maint.)	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 1,680.00	
NWD	Omaha Dist-N W O	University of Colorado (SW Maint.)	AUTO & SYS SPT				12-Oct-04	Annual	LB	FFP	\$ 2,500.00	
NWD	Omaha Dist-N W O	Applied Data Consultants (RE)	AUTO & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 78,301.50	
NWD	Omaha Dist-N W O	AAT Communications (Squaw Mt.)	COMM & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 3,465.84	
NWD	Omaha Dist-N W O	Best Radio (Lincoln Tower)	COMM & SYS SPT				30-Sep-04	Annual	SB	FFP	\$ 12,000.00	
NWD	Omaha Dist-N W O	Hasler Inc. (Meter Rental)	REC Mgmt				30-Sep-04	Annual	LB	FFP	\$ 828.00	
NWD	Omaha Dist-N W O	KIP America (Copier Rental/Maint.)	Printing & Pubs				30-Apr-06	3 yrs	SB	FFP	\$ 58,902.00	
NWD	Omaha Dist-N W O	SEI	IA				30-Sep-04	Annual	SB	FFP	\$ 1,308.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
NWD	Omaha Dist-N W O	Sun Microsystems Inc. (Blades Maint.)	AUTO & SYS SPT				30-Sep-04	Annual	LB	FFP	\$ 6,216.00	
NWD	Omaha Dist-N W O	Management Systems Designers Inc.	COMM & SYS SPT				28-Feb-04	Annual	SB	FFP	\$ 2,187.00	
NWD	Omaha Dist-N W O	Management Systems Designers Inc.	COMM & SYS SPT				19-Mar-04	Annual	SB	FFP	\$ 3,385.00	
NWD	Omaha Dist-N W O	Funk Software (SW Maint.)	COMM & SYS SPT				31-Jan-04	Annual	LB	FFP	\$ 4,190.00	
NWD	Omaha Dist-N W O	Veritas	AUTO & SYS SPT				15-Mar-04	Annual	LB	FFP	\$ 2,520.00	
NWD	Omaha Dist-N W O	Force 3 (SUN Maint.)	AUTO & SYS SPT				31-Mar-04	Annual	8a, SB	FFP	\$ 1,585.00	
NWD	Omaha Dist-N W O	ESRI (Arc IMS Maint.)	AUTO & SYS SPT				10-Dec-04	Annual	SB	FFP	\$ 4,400.00	
NWD	Omaha Dist-N W O	EBSCO (Subscriptions)	LIBRARY				31-Dec-03	Annual	LB	FFP	\$ 6,261.54	
NWD	Omaha Dist-N W O	Library of Congress, FEDLNK	LIBRARY				30-Sep-04	Annual	LB	FFP	\$ 5,926.25	
NWD	Omaha Dist-N W O	ASCE (On-Line Subscription)	LIBRARY				31-Dec-04	Annual	LB	FFP	\$ 1,621.92	
NWD	Omaha Dist-N W O	West Publishing	LIBRARY				30-Sep-04	Annual	LB	FFP	\$ 21,389.35	
NWD	Omaha Dist-N W O	Blackbox	COMM & SYS SPT				21-Jun-05	7 yrs	LB	FFP		
NWD	Omaha Dist-N W O	Sterling	COMM & SYS SPT				3-Apr-03		SDB, WO, 8a	FFP	\$ 129,479.85	
NWD	Omaha Dist-N W O	Management Solutions & Systems	AUTO & SYS SPT						LB	FFP	\$ 19,974.32	
NWD	Omaha Dist-N W O	Field Ofc. Local Telephone Service	COMM & SYS SPT					Annual	LB & SB	FFP	\$ 103,529.00	
NWD	Omaha Dist-N W O	District Cellular Service	COMM & SYS SPT					Annual	LB	FFP	\$ 400,000.00	
NWD	Omaha Dist-N W O	Service Purchased via IMPAC	COMM & SYS SPT					Annual	LB & SB	FFP	\$ 6,300.00	
NWD	Omaha Dist-N W O	Service Purchased via IMPAC	AUTO & SYS SPT					Annual	LB & SB	FFP	\$ 6,600.00	
NWD	Omaha Dist-N W O	Service Purchased via IMPAC	VI					Annual	LB & SB	FFP	\$ 16,508.00	
NWD	Omaha Dist-N W O	Cable TV/Dish Network Service	COMM & SYS SPT					Annual	LB	FFP	\$ 7,000.00	
NWD	Omaha Dist-N W O	Satellite Communications	COMM & SYS SPT					Annual	LB	FFP	\$ 100,000.00	
NWD	Omaha Dist-N W O	West Publishing	LIBRARY					Annual	LB & SB	RQMTS	\$ 22,280.00	\$ 3,682,989.60
NWD	Portland Dist-NWP	PHC, Mail Contract	REC Mgmt				31-Oct-04	5-yr	NIB/NISH	FFP	\$ 126,000.00	
NWD	Portland Dist-NWP	PHC, Messenger Contract	REC Mgmt				31-May-04	5-yr	NIB/NISH	FFP	\$ 47,000.00	
NWD	Portland Dist-NWP	Iron Mountain Inc, RHA	REC Mgmt				30-Jun-04	5-yr	SB	FFP	\$ 23,600.00	
NWD	Portland Dist-NWP	Ascom Hasler (Meter Head)	REC Mgmt				30-Sep-04	Annual	LB	FFP	\$ 900.00	
NWD	Portland Dist-NWP	Abbott & Lindt (Meter Syst. Mntnc)	REC Mgmt				30-Sep-04	Annual	SB	FFP	\$ 670.00	
NWD	Portland Dist-NWP	UPS	REC Mgmt				30-Sep-08	5-yr	LB		\$ 8,400.00	
NWD	Portland Dist-NWP	Fed-Ex	REC Mgmt				30-Sep-08	5-yr	LB		\$ 14,300.00	
NWD	Portland Dist-NWP	Postage Meter Fill	REC Mgmt				30-Sep-04	Annual	Gvt		\$ 77,000.00	
NWD	Portland Dist-NWP	Graphics Vendors	VI				30-Sep-04	5-yr	SB	TM	\$ 28,500.00	
NWD	Portland Dist-NWP	Shiela K. Osheroff (Cataloging Contract)	LIBRARY				30-Sep-04	Annual	WO, SB	TM	\$ 10,600.00	
NWD	Portland Dist-NWP	AVR Distributors (Shelving Maintnc)	LIBRARY				30-Sep-04	Annual	SB	FFP	\$ 800.00	
NWD	Portland Dist-NWP	CheckPoint Security Syst Maintenance	LIBRARY				31-Aug-04	Annual	SB	FFP	\$ 660.00	
NWD	Portland Dist-NWP	Microfiche Maintenance	LIBRARY				30-Sep-04	Annual	SB	TM	\$ 250.00	
NWD	Portland Dist-NWP	ASCE (On-Line Subscription)	LIBRARY				31-Dec-04	Annual	LB	FFP	\$ 1,622.00	
NWD	Portland Dist-NWP	DIALOG/First Search (On-Line Subscr.)	LIBRARY				30-Sep-04	Annual	LB	TM	\$ 5,000.00	
NWD	Portland Dist-NWP	EOSI SW Maintenance (4+ modules)	LIBRARY				30-Sep-04	Annual	LB	FFP	\$ 3,300.00	
NWD	Portland Dist-NWP	Eosi Web OPAC Maintenance	LIBRARY				30-Sep-04	Annual	LB	FFP	\$ 1,500.00	
NWD	Portland Dist-NWP	OCLC (Subscription)	LIBRARY				30-Sep-04	Annual	LB	TM	\$ 3,500.00	
NWD	Portland Dist-NWP	ISDN LINES - LOCAL VENDORS (IMPAC)	COMM & SYS SPT				30-Sep-04	Annual	LB	RQMTS	\$ 217,452.00	
NWD	Portland Dist-NWP	District Cell Phones & service AT&T WIRELESS	COMM & SYS SPT				30-Sep-04	Annual	LB	TM	\$ 66,795.00	\$ 637,849.00
NWD	Seattle Dist-NWS	Records Storage: The File Box, DACW67-99-C-0061	REC Mgmt				06/30/03	1y + 3 opt yrs	SB	RQMTS	\$ 107,705.00	
NWD	Seattle Dist-NWS	Records Storage: DataSite NW, DACW67-03-C-0008	REC Mgmt				03/31/07	1y + 3 opt yrs	SB	RQMTS	\$ 18,295.00	
NWD	Seattle Dist-NWS	Reprographics: Olympic, Royal, Repro NW	Printing & Pubs					As required	SB	FFP	\$ 75,200.00	
NWD	Seattle Dist-NWS	Network rewiring: Deane Communications, DACW67-03-F-5086	COMM & SYS SPT					As required	SB	FFP	\$ 63,700.00	
NWD	Seattle Dist-NWS	Written history: Dr. William Willingham, DACW67-02-P-0079	REC Mgmt				12/31/03	22 months	SB, WO	FFP	\$ 45,700.00	
NWD	Seattle Dist-NWS	Photo & graphics art: ProLab, Olympic	VI					As required	SB	FFP	\$ 8,500.00	
NWD	Seattle Dist-NWS	IT tech support: Microsoft Tech Support	AUTO & SYS SPT				05/31/04	Annual	LB	FFP	\$ 1,300.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
NWD	Seattle Dist-NWS	Secure room intrusion detection: Argens, DACW67-03-P-2175	AUTO & SYS SPT				06/13/03	As required	SB	FFP	\$ 6,981.00	
NWD	Seattle Dist-NWS	Land lease for radio: Union Pacific Railroad, DACW675950008400	COMM & SYS SPT				06/30/05	10 years	LB	FFP	\$ 1,163.00	
NWD	Seattle Dist-NWS	Land lease for radio: Protocol Property Mgmt LLC, DACW675950003300	COMM & SYS SPT				07/31/05	10 years		FFP	\$ 698.00	
NWD	Seattle Dist-NWS	Land lease for radio: Erma L. Shaw, DACW675030000300	COMM & SYS SPT				09/30/07	5 years		FFP	\$ 83.00	
NWD	Seattle Dist-NWS	Land lease for radio: Weyerhaeuser Company, DACW675680006000	COMM & SYS SPT				04/30/05	38 years	LB	FFP	\$ 424.00	
NWD	Seattle Dist-NWS	Land lease for radio: Green Crow Corporation, DACW675010018900	COMM & SYS SPT				09/30/06	5 years	LB	FFP	\$ 50.00	
NWD	Seattle Dist-NWS	Land lease for radio: State of WA, Dept. of Natural Resources, DACW675870003300	COMM & SYS SPT				10/01/11	25 years		FFP	\$ 144.00	
NWD	Seattle Dist-NWS	Land lease for radio: State of WA, Dept. of Natural Resources, DACW675970002900	COMM & SYS SPT				09/10/04	7 years		FFP	\$ 3,014.00	
NWD	Seattle Dist-NWS	RAMS Conversion: ASCI, DACW67-03-P-2331	AUTO & SYS SPT				04/15/04	7 months	SB	TM	\$ 51,000.00	
NWD	Seattle Dist-NWS	RAMS Maintenance: ASCI	AUTO & SYS SPT				09/30/04	Annual	SB	TM	\$ 16,000.00	
NWD	Seattle Dist-NWS	Digitization of levee maps: TetraTech, DACA67-02-D-2009	AUTO & SYS SPT				02/28/04	5 months	LB	IDIQ	\$ 150,000.00	
NWD	Seattle Dist-NWS	Telephone cabling @ OD-LW: Deane Communications	COMM & SYS SPT					As required	SB, WO	TM	\$ 2,500.00	
NWD	Seattle Dist-NWS	FedEX / UPS	REC Mgmt					As required	LB		\$ 8,000.00	\$ 560,457.00
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Dist/BPA	31-Dec-06	4 yrs	LB	FFP	\$ 3,300.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - Pay Phone	31-Dec-06	4 yrs	LB	FFP	\$ 1,050.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - Video Teleconf	31-Dec-06	4 yrs	LB	FFP	\$ 1,500.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - Frame Relay	9-Apr-04	4 yrs	LB	FFP	\$ 5,000.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - Frame Relay	9-Mar-06	5 yrs	LB	FFP	\$ 25,000.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Clarkston	13-Mar-06	4 yrs	LB	FFP	\$ 6,600.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Ice Harbor	1-Nov-05	4 yrs	LB	FFP	\$ 5,500.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Little Goose	5-Nov-05	4 yrs	LB	FFP	\$ 4,800.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Lwr Mon	17-Dec-05	4 yrs	LB	FFP	\$ 5,100.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Pasco/IH	7-Mar-06	5 yrs	LB	FFP	\$ 3,200.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 LP/Boise	11-Oct-06	5 yrs	LB	FFP	\$ 3,600.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Mill Cr	11-Oct-06	5 yrs	LB	FFP	\$ 3,000.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Dist/LMO	22-May-08	5 yrs	LB	FFP	\$ 3,000.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - T1 Pasco/Bur	25-Jun-08	5 yrs	LB	FFP	\$ 3,000.00	
NWD	Walla Walla Dist-NWW	Qwest	COMM & SYS SPT			Comm - Dist Dial Tone	31-Dec-06	4 yrs	LB	FFP	\$ 88,000.00	
NWD	Walla Walla Dist-NWW	AT&T	COMM & SYS SPT			Comm - T1 Dwor/McN	31-Mar-04	1 yr	LB	FFP	\$ 60,000.00	
NWD	Walla Walla Dist-NWW	Verizon	COMM & SYS SPT			Comm - Frame Relay	30-Nov-05	5 yrs	LB	FFP	\$ 5,760.00	
NWD	Walla Walla Dist-NWW	CellularOne	COMM & SYS SPT			Comm - Cellular Phones	31-Jan-08	5 yrs	LB	FFP	\$ 24,000.00	
NWD	Walla Walla Dist-NWW	Kelley's Tele-Comm	COMM & SYS SPT			Comm - Pagers	31-Jan-04	1 yr	LB	FFP	\$ 1,500.00	
NWD	Walla Walla Dist-NWW	Charter Comm	COMM & SYS SPT			Comm - Cable TV	31-Dec-03	1 yr	LB	FFP	\$ 1,100.00	
NWD	Walla Walla Dist-NWW	Federal Express	REC Mgmt			Mailroom Svcs	31-Aug-03	1 yr	LB	FFP	\$ 18,500.00	
NWD	Walla Walla Dist-NWW	United Parcel Svc	REC Mgmt			Mailroom Svcs	31-Aug-06	5 yrs	LB	FFP	\$ 10,000.00	
NWD	Walla Walla Dist-NWW	Pitney Bowes	IT MGMT			Equipment Rental	15-Jul-03	1 yr	LB	FFP	\$ 1,815.00	
NWD	Walla Walla Dist-NWW	A&O Enterprises	REC Mgmt			Mailroom Svcs	30-Jun-05	5 yrs	SB	FFP	\$ 36,385.00	
NWD	Walla Walla Dist-NWW	Titan	REC Mgmt				30-Jun-03	1 yr	SB	FFP/TM	\$ 18,536.75	
NWD	Walla Walla Dist-NWW	Uworld Express/RSS	LIBRARY				30-Jun-03	1 yr	LB	FFP	\$ 1,100.00	
NWD	Walla Walla Dist-NWW	EOS	LIBRARY			Software Maint	14-Sep-03	1 yr	LB	FFP	\$ 2,700.00	
NWD	Walla Walla Dist-NWW	OCLC	LIBRARY				31-Mar-04	1 yr	LB	FFP	\$ 6,000.00	
NWD	Walla Walla Dist-NWW	USAED Portland				Western Region CPOC	30-Sep-03	1 yr	LB	CR	\$ 2,922.00	
NWD	Walla Walla Dist-NWW	Bentley Sys	COMM & SYS SPT			Maint	30-Nov-03	1 yr	LB	FFP	\$ 41,940.00	
NWD	Walla Walla Dist-NWW	ESRI	AUTO & SYS SPT			GIS/CADD Software Maint	30-Sep-03	1 yr	LB	BPA	\$ 12,476.00	
NWD	Walla Walla Dist-NWW	MGE UPS Sys	REC Mgmt			UPS Backup Maint	30-Sep-03	1 yr	LB	FFP	\$ 6,813.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
NWD	Walla Walla Dist-NWW	Fastbreak Info Tech	COMM & SYS SPT			CISCO Routers Maint	28-Feb-07	4 yrs	SB	FFP	\$ 17,388.97	
NWD	Walla Walla Dist-NWW	Onix Networking	AUTO & SYS SPT			OmniStack Chassis Maint	31-May-03	1 yr	LB	FFP	\$ 41,241.53	
NWD	Walla Walla Dist-NWW	GTSI	COMM & SYS SPT			Diskkeeper Server Maint	22-Nov-04	2 yrs	LB	FFP	\$ 13,800.00	
NWD	Walla Walla Dist-NWW	Geoline Positioning Sys	AUTO & SYS SPT			GPS Pathfinder Maint	17-Aug-03	1 yr	LB	FFP	\$ 790.00	
NWD	Walla Walla Dist-NWW	HP Express	AUTO & SYS SPT			LaserJet Printers Maint	28-Jan-04	1 yr	LB	FFP	\$ 1,257.00	
NWD	Walla Walla Dist-NWW	Enabling Technologies	AUTO & SYS SPT			Integrated Soft Maint/Tech Spt	30-Sep-08	5 yrs	LB	FFP	\$ 14,580.00	
NWD	Walla Walla Dist-NWW	Leica Geosystems	AUTO & SYS SPT			Standard Software Image Proc	31-Aug-04	1 yr	LB	FFP	\$ 1,500.00	
NWD	Walla Walla Dist-NWW	Xerox	AUTO & SYS SPT			Phaser Printers Maint	14-Dec-03	1 yr	LB	FFP	\$ 1,752.00	
NWD	Walla Walla Dist-NWW	Research Engrs Intern	AUTO & SYS SPT			STAAD PRO Software Maint	16-Sep-03	1 yr	LB	FFP	\$ 3,410.00	
NWD	Walla Walla Dist-NWW	Engr Mechanics Research	AUTO & SYS SPT			NISA Software Maint	31-Dec-03	1 yr	LB	FFP	\$ 4,790.00	
NWD	Walla Walla Dist-NWW	SAIC	AUTO & SYS SPT			Mr. SID Workstation Maint	31-Aug-04	2 yrs	LB	FFP	\$ 725.00	
NWD	Walla Walla Dist-NWW	Lyme Computer Sys	COMM & SYS SPT			DLT Jukebox Maint	19-Nov-04	3 yrs	LB	FFP	\$ 4,800.00	
NWD	Walla Walla Dist-NWW	District Projects Communications	COMM & SYS SPT			Cable TV, Cell Phones, Other Svcs	1-Oct-03	1 yr	LB	FFP	\$ 150,000.00	\$ 669,232.25
POD	Headquarters	Computer Sciences Corporation**	COMM & SYS SPT			Comm Svcs & Systems Spt, IA, Auto Svcs & Support, VI	30-Sep-04	4 yrs	GWAC - ANSWER	TM	\$ 265,000.00	
POD	Headquarters	PEMCO	REC Mgmt			Records Mgmt (Mailroom)	1-Apr-03	5 yrs	SDB	TM	\$ 24,200.00	\$ 289,200.00
POD	Alaska Dist-POA	DataFlow	COMM & SYS SPT			Comm Svcs & Systems Spt, IA, Auto Svcs & Support	2-Feb-04	1 yr	GSA-8A	FFP	\$ 550,000.00	
POD	Alaska Dist-POA	DataFlow	REC Mgmt			RecMgmt, P&P, VI	3-Feb-04	1 yr	GSA-8A	FFP	\$ 135,000.00	\$ 685,000.00
POD	Far East Dist-POF	DISTRICT NOT INVOLVED IN THE A-76 STUDY										
POD	Homolulu Dist-POH	Computer Sciences Corporation	COMM & SYS SPT			Comm Svcs & Systems Spt, IA, Auto Svcs & Support	1-Oct-99	5 yrs	GWAC - ANSWER	TM	\$ 360,000.00	
POD	Homolulu Dist-POH	Applied Systems Consultants, Inc	IA			IA, Auto Svcs & Support	1-May-00	3 yrs	SB	8a/IDIQ/Firm Fixed	\$ 22,000.00	
POD	Homolulu Dist-POH	PEMCO **	REC Mgmt			RecMgmt, P&P, VI	1-Apr-03	5 yrs	SDB	TM	\$ 95,800.00	\$ 477,800.00
POD	Japan Dist-POJ	DISTRICT NOT INVOLVED IN THE A-76 STUDY										
SAD	Headquarters	Engenius Consulting Group, Inc	AUTO & SYS SPT				31-Aug-04	1 year, w/ 4 option years	8a	FFP	\$ 182,990.00	
SAD	Headquarters	Nobis Enterprises	REC Mgmt				30-Nov-05	5 yrs	NISH	FFP	\$ 69,500.00	
SAD	Headquarters	Harry Williams	IT MGMT				31-Dec-04	period of performance	VO	FFP	\$ 24,900.00	
SAD	Headquarters	Intergraph	IA				30-Sep-04	1 yr. W/4yr. Options	LB	FFP	\$ 25,000.00	\$ 302,390.00
SAD	Charleston Dist-SAC	GSA/Engenius	AUTO & SYS SPT				1-Oct-08	5 yrs	8a	FFP	\$ 272,500.00	
SAD	Charleston Dist-SAC	Intergraph	IA				1-Oct-04	1 yr. W/4yr. Options	LB	FFP	\$ 25,000.00	\$ 297,500.00
SAD	Jacksonville Dist-SAJ	Chickasaw Nation Industries (CNI)	AUTO & SYS SPT				1-Oct-08	5 yrs	NA	IDIQ	\$ 2,250,000.00	
SAD	Jacksonville Dist-SAJ	Chickasaw Nation Industries (CNI)	AUTO & SYS SPT				1-Oct-08	5 yrs	NA	IDIQ	\$ 1,040,000.00	
SAD	Jacksonville Dist-SAJ	Chickasaw Nation Industries (CNI)	AUTO & SYS SPT				1-Oct-08	5 yrs	NA	IDIQ	\$ 1,712,000.00	
SAD	Jacksonville Dist-SAJ	Chickasaw Nation Industries (CNI)	AUTO & SYS SPT			(GIS)	1-Oct-08	5 yrs	NA	IDIQ	\$ 1,300,000.00	
SAD	Jacksonville Dist-SAJ	NISH	REC Mgmt				1-Oct-08	5 yrs	NISH/NIB	FFP	\$ 321,000.00	\$ 6,623,000.00
SAD	Mobile Dist-SAM	AlphaData	AUTO & SYS SPT			Commo & Sys Spt	1-Oct-04	1yr	8a	IDIQ/FFP	\$ 2,858,291.00	
SAD	Mobile Dist-SAM	Advanced Federal Services Corp	LIBRARY				17-Mar-05	5yrs	8a	FFP	\$ 108,569.00	
SAD	Mobile Dist-SAM	Data Management/Space Saver	REC Mgmt				31-Dec-03	5 yrs	SB	FFP/RQMTS	\$ 44,326.00	
SAD	Mobile Dist-SAM	Intergraph	AUTO & SYS SPT				30-Sep-04	1 yr.	LB	RQMTS	\$ 56,000.00	
SAD	Mobile Dist-SAM	Azalea Suites Buisnes Ctr.	COMM & SYS SPT				31-Dec-03	1 yr.	SB	WO/FFP	\$ 19,200.00	\$ 3,086,386.00
SAD	Savannah Dist-SAS	SAIC	AUTO & SYS SPT				9/302004	1 yr.	LB	TM	\$ 623,700.00	
SAD	Savannah Dist-SAS	EER	AUTO & SYS SPT				30-Sep-04	1 yr.	LB	TM	\$ 702,800.00	\$ 1,326,500.00
SAD	Wilmington Dist-SAW	Mc Cloud & Associates	LIBRARY				23-May-06	5 yrs.	8A/SDB	WO/FFP	\$ 80,563.00	
SAD	Wilmington Dist-SAW	Data Tech Services	REC Mgmt				12-Sep-06	5 yrs.	SB	FFP	\$ 15,000.00	
SAD	Wilmington Dist-SAW	Intergraph	IA				30-Sep-04	1 yr. W/1yr. Options	LB	RQMTS	\$ 60,160.00	
SAD	Wilmington Dist-SAW	Sprint Carloina Telephone	COMM & SYS SPT				7/31/2005	2 yrs.	LB	FFP	\$ 31,296.00	
SAD	Wilmington Dist-SAW	Piedmont Communications	COMM & SYS SPT				4/30/2005	2 yrs.	SB	WO/FFP	\$ 44,772.00	\$ 231,791.00
SPD	Albuquerque Dist-SPA	Linehan Communications	COMM & SYS SPT				30-Sep-04	1 yr	SB	IDIQ	\$ 10,000.00	
SPD	Albuquerque Dist-SPA	A&R	COMM & SYS SPT				30-Sep-04	1 yr	LB	IDIQ	\$ 472,000.00	
SPD	Albuquerque Dist-SPA	Telmate	COMM & SYS SPT				30-Sep-04	1 yr	LB	IDIQ	\$ 999.00	
SPD	Albuquerque Dist-SPA	AT&T	COMM & SYS SPT				30-Sep-09	5 yr	LB	IDIQ	\$ 138,000.00	
SPD	Albuquerque Dist-SPA	Verizon Wireless	COMM & SYS SPT				30-Sep-04	1 yr	LB	IDIQ	\$ 8,500.00	
SPD	Albuquerque Dist-SPA	Qwest	COMM & SYS SPT				30-Sep-04	1 yr/w4 opt	LB	IDIQ	\$ 40,000.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
SPD	Albuquerque Dist-SPA	MCI	COMM & SYS SPT				30-Sep-09	5 yr	LB	IDIQ	\$ 30,000.00	
SPD	Albuquerque Dist-SPA	Integrity Networking Svc	COMM & SYS SPT				30-Sep-04	1 yr	SB	IDIQ	\$ 2,487.00	
SPD	Albuquerque Dist-SPA	Univ of CO @ Boulder	AUTO & SYS SPT				30-Sep-04	1 yr	Educ Institution	FFP	\$ 11,000.00	
SPD	Albuquerque Dist-SPA	Applied Systems Consultants	AUTO & SYS SPT				30-Sep-04	1 yr	SB	Sole Source	\$ 14,400.00	
SPD	Albuquerque Dist-SPA	Maxview Corp.	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 13,954.00	
SPD	Albuquerque Dist-SPA	Linehan Communications	REC Mgmt				30-Sep-04	1 yr	SB	IDIQ	\$ 11,110.00	
SPD	Albuquerque Dist-SPA	Mathsoft Eng & Ed Inc.	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 9,422.00	
SPD	Albuquerque Dist-SPA	Bentley Systems In.	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 74,892.00	
SPD	Albuquerque Dist-SPA	GTSI	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 59,999.00	
SPD	Albuquerque Dist-SPA	GTSI	AUTO & SYS SPT				30-Sep-07	3 yr	LB	FFP	\$ 73,375.00	
SPD	Albuquerque Dist-SPA	Trane	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 2,000.00	
SPD	Albuquerque Dist-SPA	One Stop Airborn Solutions, Inc	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 16,924.00	
SPD	Albuquerque Dist-SPA	ESRI	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 27,888.00	
SPD	Albuquerque Dist-SPA	Sun Microsystems Inc.	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 5,514.00	
SPD	Albuquerque Dist-SPA	Computer Associates	AUTO & SYS SPT				29-Mar-06	3 yr	LB	FFP	\$ 15,000.00	\$ 1,037,464.00
SPD	Los Angeles Dist-SPL	Applied Systems Consultants	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 30,636.00	
SPD	Los Angeles Dist-SPL	AutoVue	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 1,140.00	
SPD	Los Angeles Dist-SPL	Bentley	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 78,068.40	
SPD	Los Angeles Dist-SPL	Boss International (CADD)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 15,045.50	
SPD	Los Angeles Dist-SPL	Crystal Decisions	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 8,508.00	
SPD	Los Angeles Dist-SPL	Dell Computers	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 356,851.00	
SPD	Los Angeles Dist-SPL	DLT Solutions	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 10,110.00	
SPD	Los Angeles Dist-SPL	Empire Southwest	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 42,305.00	
SPD	Los Angeles Dist-SPL	Environmental systems (ED)	AUTO & SYS SPT				30-Sep-04	As Req'd	LB	BPA	\$ 22,430.00	
SPD	Los Angeles Dist-SPL	Funk software	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 4,955.00	
SPD	Los Angeles Dist-SPL	Genicom	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 7,433.00	
SPD	Los Angeles Dist-SPL	GovPlace	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 93,495.00	
SPD	Los Angeles Dist-SPL	GovMicroResources, Inc	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFB	\$ 5,463.00	
SPD	Los Angeles Dist-SPL	GTSI	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 1,527.00	
SPD	Los Angeles Dist-SPL	GTSI	AUTO & SYS SPT				22-Oct-03	1 yr	LB	FFB	\$ 135,486.00	
SPD	Los Angeles Dist-SPL	Hewlett-Packard	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 8,378.00	
SPD	Los Angeles Dist-SPL	Hewlett-Packard (OpenView Maint)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 2,965.00	
SPD	Los Angeles Dist-SPL	Hummingbird	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 936.00	
SPD	Los Angeles Dist-SPL	Luminex	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 2,700.00	
SPD	Los Angeles Dist-SPL	Luster National Inc (FY04)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 117,482.00	
SPD	Los Angeles Dist-SPL	Mathsoft Engineering (CADD)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 5,061.00	
SPD	Los Angeles Dist-SPL	Maxview (CADD)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 3,600.00	
SPD	Los Angeles Dist-SPL	McBridge Enter Sol	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 3,837.00	
SPD	Los Angeles Dist-SPL	Micro Warehouse (Blackerry Lic)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 3,695.00	
SPD	Los Angeles Dist-SPL	Microsoft	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 23,362.00	
SPD	Los Angeles Dist-SPL	Pacific Camera	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFB	\$ 920.00	
SPD	Los Angeles Dist-SPL	Power Sys & Ass	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 35,823.00	
SPD	Los Angeles Dist-SPL	Source Graphics	AUTO & SYS SPT				30-Sep-03	1 yr	LB	FFB	\$ 9,975.00	
SPD	Los Angeles Dist-SPL	Sun	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 46,004.00	
SPD	Los Angeles Dist-SPL	Sun Computers	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 7,771.00	
SPD	Los Angeles Dist-SPL	Sun Micro Systems	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 5,460.00	
SPD	Los Angeles Dist-SPL	Surveyors Service Co.	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 5,544.00	
SPD	Los Angeles Dist-SPL	Syntegra	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 88,664.00	
SPD	Los Angeles Dist-SPL	Volume Manager	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 2,569.00	
SPD	Los Angeles Dist-SPL	Whitaker Bros	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 2,478.00	
SPD	Los Angeles Dist-SPL	AT&T/Sprint/SBC/Vendors	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 1,411,041.00	
SPD	Los Angeles Dist-SPL	Communication Support Repairs	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 1,776,222.00	
SPD	Los Angeles Dist-SPL	Motorola	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFB	\$ 165,778.00	
SPD	Los Angeles Dist-SPL	Afficio (connect)	REC Mgmt				30-Sep-04	1 yr	LB	FFB	\$ 7,838.00	
SPD	Los Angeles Dist-SPL	Afficio (supplies)	REC Mgmt				30-Sep-04	1 yr	LB	FFB	\$ 2,499.00	
SPD	Los Angeles Dist-SPL	B& C Sec (Xray main B&C)	REC Mgmt				2-Jan-04	1 yr	LB	FFB	\$ 4,200.00	
SPD	Los Angeles Dist-SPL	DANKA (maintenanc)	REC Mgmt				30-Sep-03	1 yr	LB	FFB	\$ 10,146.00	
SPD	Los Angeles Dist-SPL	Fed Express	REC Mgmt				30-Sep-04	1 yr	LB	FFB	\$ 23,000.00	



MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
SPD	Los Angeles Dist-SPL	Hasler (meters)	REC Mgmt				1-Nov-04	1 yr	LB	FFB	\$ 39,072.00	
SPD	Los Angeles Dist-SPL	Priority Mailing System	REC Mgmt				30-Sep-04	1 yr	LB	FFB	\$ 8,770.00	
SPD	Los Angeles Dist-SPL	Nowak Video	VI				13-Nov-02	1 yr	LB	FFB	\$ 76,533.00	
SPD	Los Angeles Dist-SPL	Spinitar	VI				31-Oct-04	1 yr	LB	FFB	\$ 10,531.00	
SPD	Los Angeles Dist-SPL	WireOne	VI				31-Oct-04	1 yr	LB	FFB	\$ 11,330.00	\$ 4,737,636.90
SPD	Sacramento Dist-SPK	Information Systems Support, Inc.	AUTO & SYS SPT				30-Sep-08	5 yrs	SDB, 8a	IDIQ	\$ 1,500,567.00	
SPD	Sacramento Dist-SPK	Information Systems Support, Inc.	REC Mgmt				30-Sep-08	5 yrs	SDB, 8a	IDIQ	\$ 38,564.00	
SPD	Sacramento Dist-SPK	MCI	COMM & SYS SPT				30-Sep-08	5 yrs	LB	FFP	\$ 120,000.00	
SPD	Sacramento Dist-SPK	Vanguard Vaults	REC Mgmt				30-Sep-05	5 yrs	SB	FFP	\$ 23,500.00	
SPD	Sacramento Dist-SPK	Vanguard Vaults	REC Mgmt				30-Sep-05	5 yrs	SB	FFP	\$ 7,200.00	
SPD	Sacramento Dist-SPK	ICG Communications	COMM & SYS SPT				30-Sep-04	1yr /opt	LB	FFP	\$ 5,200.00	
SPD	Sacramento Dist-SPK	Southwestern Bell Corp	COMM & SYS SPT				30-Sep-04	1yr/opt	LB	IDIQ	\$ 80,000.00	
SPD	Sacramento Dist-SPK	Information Technology Services	AUTO & SYS SPT				1-Jan-04	1 yr	SB	IDIQ	\$ 121,000.00	
SPD	Sacramento Dist-SPK	EADS Telecom	COMM & SYS SPT				30-Sep-08	5 yrs	LB	FFP	\$ 207,027.00	
SPD	Sacramento Dist-SPK	Avaya Communications	COMM & SYS SPT				23-Aug-04	1 yr	LB	FFP	\$ 11,689.00	
SPD	Sacramento Dist-SPK	Gov Micro Resources	COMM & SYS SPT				22-Feb-04	1 yr	SB	FFP	\$ 33,849.00	
SPD	Sacramento Dist-SPK	Gov Micro Resources	AUTO & SYS SPT			Sun HW suppt	31-Jan-04	1 yr	SB	FFP	\$ 15,405.00	
SPD	Sacramento Dist-SPK	Gov Technology Service Inc	AUTO & SYS SPT				28-Nov-04	3yr	SB	FFP	\$ 23,989.00	
SPD	Sacramento Dist-SPK	Northrop Grumman Info Tech	AUTO & SYS SPT				30-Sep-04	1yr	LB	FFP	\$ 9,445.00	
SPD	Sacramento Dist-SPK	Network Associates	AUTO & SYS SPT				4-Aug-04	1yr	SB	FFP	\$ 2,659.00	
SPD	Sacramento Dist-SPK	Hewlett Packard	AUTO & SYS SPT				30-Apr-04	6 mo	LB	FFP	\$ 1,482.00	
SPD	Sacramento Dist-SPK	Visum	AUTO & SYS SPT				1-Dec-04	1yr	SB	FFP	\$ 4,500.00	
SPD	Sacramento Dist-SPK	OCE	AUTO & SYS SPT				30-Sep-04	3 yrs	LB	FFP	\$ 11,856.60	
SPD	Sacramento Dist-SPK	Bldg Systems Design	AUTO & SYS SPT				3-Nov-04	2 yrs	SB	FFP	\$ 1,875.00	
SPD	Sacramento Dist-SPK	AutoDesk	AUTO & SYS SPT				30-Sep-04	6 yrs	LB	FFP	\$ 7,500.00	
SPD	Sacramento Dist-SPK	Research Engineers	AUTO & SYS SPT				30-Sep-04	6 yrs	SB	FFP	\$ 850.00	
SPD	Sacramento Dist-SPK	Trane	AUTO & SYS SPT				30-Sep-04	6 yrs	LB	FFP	\$ 1,144.00	
SPD	Sacramento Dist-SPK	HRS Systems	AUTO & SYS SPT				30-Sep-04	2 yrs	SB	FFP	\$ 750.00	
SPD	Sacramento Dist-SPK	Bentley Systems	AUTO & SYS SPT				30-Sep-04	6 yrs	LB	Sole Source	\$ 13,400.00	
SPD	Sacramento Dist-SPK	Intergraph	AUTO & SYS SPT				30-Sep-04	6 yrs	LB	Sole Source	\$ 9,000.00	
SPD	Sacramento Dist-SPK	Information Systems Support, Inc	AUTO & SYS SPT				15-Sep-04	1yr/opt	SDB, 8a	FFP	\$ 63,252.00	
SPD	Sacramento Dist-SPK	Information Systems Support, Inc	AUTO & SYS SPT				30-Sep-04	1yr/opt	SDB, 8a	FFP	\$ 150,000.00	
SPD	Sacramento Dist-SPK	Panasonic Document Imaging Co.	Printing & Pubs				30-Sep-07	5 yrs	LB	Sole Source	\$ 165,000.00	
SPD	Sacramento Dist-SPK	Pitney Bowes	REC Mgmt				Indefinite	Indefinite	LB	IDIQ	\$ 80,000.00	
SPD	Sacramento Dist-SPK	Applied Systems Consultants	AUTO & SYS SPT				30-Sep-04	1yr /opt	SDV/OSB	IDIQ	\$ 9,504.00	\$ 2,720,207.60
SPD	San Francisco Dist-SPN	AT&T Wireless Service	COMM & SYS SPT				2-Oct-02	1 yrs	LB	FFP	\$ 62,635.20	
SPD	San Francisco Dist-SPN	Distant Mirror Video Services	AUTO & SYS SPT				30-Sep-03	1 yrs	SB	FFP	\$ 18,559.28	
SPD	San Francisco Dist-SPN	Federal Express Corporation	REC Mgmt			Mail Svcs	2-Jan-04	1 yrs	LB	FFP	\$ 5,500.00	
SPD	San Francisco Dist-SPN	Konica Business Technologies, Inc.	AUTO & SYS SPT				30-Sep-03	1 yrs	LB	FFP	\$ 79,241.55	
SPD	San Francisco Dist-SPN	Skytel Corp	COMM & SYS SPT				30-Sep-03	1 yrs	LB	FFP	\$ 43,339.07	
SPD	San Francisco Dist-SPN	Steelcloud	AUTO & SYS SPT				25-Sep-04	1 yrs	LB	FFP	\$ 2,155.00	
SPD	San Francisco Dist-SPN	Syntegra (USA), Inc.	COMM & SYS SPT				25-Nov-02	1 yrs	LB	FFP	\$ 12,992.02	
SPD	San Francisco Dist-SPN	West Group	LIBRARY				29-Nov-02	1 yrs	LB	FFP	\$ 2,670.44	
SPD	San Francisco Dist-SPN	Xerox Corporation	AUTO & SYS SPT				30-Sep-03	5 yrs	LB	FFP	\$ 61,336.24	\$ 288,428.80
SWD	Headquarters	Ron Walker Associates	AUTO & SYS SPT			Helpdesk-LAN	30-Sep-08	5 yr	SB	FFP	\$ 80,182.00	\$ 80,182.00
SWD	Ft. Worth Dist-SWF	Ron Walker Associates	AUTO & SYS SPT			Helpdesk-LAN	30-Sep-04	1 yr	SB	FFP	\$ 1,172,347.21	
SWD	Ft. Worth Dist-SWF	Ron Walker Associates	AUTO & SYS SPT			CEFMS	30-Sep-04	1 yr	SB	FFP	\$ 66,913.06	
SWD	Ft. Worth Dist-SWF	Ron Walker Associates	AUTO & SYS SPT			App Prog II	30-Sep-04	1 yr	SB	FFP	\$ 75,726.07	
SWD	Ft. Worth Dist-SWF	(to be awarded)	AUTO & SYS SPT			Web Prog Support		1 yr			\$ 215,528.80	
SWD	Ft. Worth Dist-SWF	ACSI	AUTO & SYS SPT			RAMS Sftwr Spt	30-Sep-04	1 yr			\$ 15,000.00	
SWD	Ft. Worth Dist-SWF	SUN	AUTO & SYS SPT			Sun Hrdwr Spt	30-Sep-04	1 yr			\$ 1,500.00	
SWD	Ft. Worth Dist-SWF	Bently Systems, Inc.	AUTO & SYS SPT			MicroStation Sft Spt	30-Sep-04	1 yr			\$ 85,000.00	
SWD	Ft. Worth Dist-SWF	E.S.R.I.	AUTO & SYS SPT			Sftw Maint & Spt	31-Dec-03	1 yr			\$ 84,000.00	
SWD	Ft. Worth Dist-SWF	Nextira One	COMM & SYS SPT				30-Sep-04	1 yr			\$ 62,500.00	
SWD	Ft. Worth Dist-SWF	Thomas Reprographics	Printing & Pubs				30-Jun-07	1 yr	SB	IDIQ/FFP	\$ 44,300.00	
SWD	Ft. Worth Dist-SWF	Global Graphics	Printing & Pubs				30-Sep-08	5 yr	SB	BPA/FFP	\$ 18,192.00	
SWD	Ft. Worth Dist-SWF	Falcon	Printing & Pubs				30-Sep-08	5 yr	WO/SB	BPA/FFP	\$ 26,002.00	
SWD	Ft. Worth Dist-SWF	Worth Business Forms	Printing & Pubs				30-Sep-08	5 yr	WO/SB	BPA/FFP	\$ 14,175.00	

MSCs/Centers/F OA's	Districts	Contractor Name	Service	Additional Information	WBS	Actual Service	Expiration Date	Length	Type of Contractor	Type of Contract	Annual Cost	Cost by District
SWD	Ft. Worth Dist-SWF	Barron Lithographics	Printing & Pubs				30-Sep-08	5 yr	SB	BPA/FFP	\$ 2,555.00	
SWD	Ft. Worth Dist-SWF	Oce	Printing & Pubs				30-Sep-04	1 yr		FFP	\$ 16,800.00	
SWD	Ft. Worth Dist-SWF	Oce	Printing & Pubs				30-Sep-04	1 yr		FFP	\$ 10,212.00	
SWD	Ft. Worth Dist-SWF	Oce	Printing & Pubs				30-Sep-04	1 yr		FFP	\$ 6,800.00	
SWD	Ft. Worth Dist-SWF	Oce	Printing & Pubs				30-Sep-04	1 yr		FFP	\$ 10,632.00	
SWD	Ft. Worth Dist-SWF	Oce	Printing & Pubs				30-Sep-04	1 yr		FFP	\$ 7,812.00	
SWD	Ft. Worth Dist-SWF	One-Safe-Place (to be awarded)	IA			Off-Site Storage of Tapes			WO/SB	FFP	\$ 11,000.00	\$ 1,946,995.14
SWD	Galveston Dist-SWG	Cherokee Integrated Technologies, Inc.	IT MGMT				30-Sep-06	5 years	WO	FFP	\$ 59,500	\$ 59,500
SWD	Little Rock Dist-SWL	Ciber Government Solutions	COMM & SYS SPT					6 yrs		8a/IDIQ/Firm Fixed	\$ 398,000.00	
SWD	Little Rock Dist-SWL	Capital Communications	COMM & SYS SPT			Tel systems and LAN wiring				BPA	\$ 55,000.00	
SWD	Little Rock Dist-SWL	Callahan Consulting	COMM & SYS SPT			Microwave Tower Services				Job Order	\$ 17,000.00	
SWD	Little Rock Dist-SWL	GC Computing	COMM & SYS SPT							BPA	\$ 250,000.00	\$ 720,000.00
SWD	Tulsa Dist-SWT	DataCom	COMM & SYS SPT			Helpdesk, computer setup, user support, programming support, web development		5 yrs		8a/IDIQ/Firm Fixed	\$ 436,501.00	\$ 436,501.00
TAC	Headquarters	Primavera Systems, Inc. (SW Mtce)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 32,182.00	
TAC	Headquarters	Xerox Capital Services (Equip Mtce)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 3,882.00	
TAC	Headquarters	Computer Assoc (Unicenter Mtce)	AUTO & SYS SPT				28-Mar-04	3 yrs	SB	FFP	\$ 28,595.28	
TAC	Headquarters	Verizon, MCI, AT&T, T-Mobile	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ -	
TAC	Headquarters	AT&T (Long Distance Phone Cards)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 3,000.00	
TAC	Headquarters	MCI (Data Communications)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 24,000.00	
TAC	Headquarters	Segovia, Inc. (Data Communications)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 201,850.00	
TAC	Headquarters	Verizon (Alarm Systems)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 750.00	
TAC	Headquarters	Metrocall (Pager Service)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 2,355.00	
TAC	Headquarters	Nextel (Cell Phone Service)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 500.00	
TAC	Headquarters	Sprint PCS (Cell Phone Service)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 12,000.00	
TAC	Headquarters	Verizon (Cell Phone Service)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 430.00	
TAC	Headquarters	T-Mobile ( Cell Phone Service)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 9,302.00	
TAC	Headquarters	MCI (Business/Toll Free Lines)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 48,000.00	
TAC	Headquarters	Verizon (Business/Pay Phone Svc)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 24,000.00	
TAC	Headquarters	Verizon (EOC Tele/Video Conferences)	COMM & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 1,967.00	
TAC	Headquarters	U.S. Postal Service (Postage)	IT MGMT				30-Sep-04	1 yr	LB	FFP	\$ 12,000.00	
TAC	Headquarters	Pitney Bowes (Equipment Rental)	IT MGMT				30-Sep-04	1 yr	LB	FFP	\$ 4,372.00	
TAC	Headquarters	Advistor, Inc. (Tape Drive Mtce)	AUTO & SYS SPT				30-Sep-04	3 yr	SB	FFP	\$ 1,600.00	
TAC	Headquarters	Axiom Intl (Software maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,094.00	
TAC	Headquarters	Bentley Systems (SW Maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	LB	FFP	\$ 35,000.00	
TAC	Headquarters	CCH, Inc (Govt Contract Rpts)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,250.00	
TAC	Headquarters	CCS-Inc. (Qualtrax SW Mtce)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,395.00	
TAC	Headquarters	ESA-Easy Power (SW Maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 600.00	
TAC	Headquarters	ESRI-Archview (CADD SW Mtce)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,200.00	
TAC	Headquarters	MapInfo (CADD SW Maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 395.00	
TAC	Headquarters	MaxView (Lan SW Maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,600.00	
TAC	Headquarters	NFPA (Online Fire Codes)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 535.50	
TAC	Headquarters	GTSI (Sun Server Maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,484.00	
TAC	Headquarters	Haas (Fire Protect SW Maintenance)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 1,125.00	
TAC	Headquarters	ProSoft Solutions (Microstation Mtce)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 2,000.00	
TAC	Headquarters	TRANE , CDS( Software Mtce)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 1,166.68	
TAC	Headquarters	Federal Express (CONUS Shipments)	IT MGMT				30-Sep-04	1 yr	LB	FFP	\$ 151,870.85	
TAC	Headquarters	DHL (OCONUS Shipments)	IT MGMT				30-Sep-04	1 yr	SB	FFP	\$ 92,057.97	
TAC	Headquarters	Expedited World Cargo (OCONUS)	IT MGMT				30-Sep-04	1 yr	SB	FFP	\$ 33,601.00	
TAC	Headquarters	Segovia, Inc. (Project Specific Commo)	COMM & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 1,363,973.00	
TAC	Headquarters	Dun & Bradstreet (CT Reports)	IT MGMT				30-Sep-04	1 yr	LB	FFP	\$ 2,600.00	
TAC	Headquarters	GTSI, Inc. (Microsoft Licenses)	AUTO & SYS SPT				30-Sep-04	1 yr	SB	FFP	\$ 17,017.00	
TAC	Headquarters	Compaq Federal Services (Equip Lease)	AUTO & SYS SPT				14-Feb-06	3 yrs	SB	FFP	\$ 27,372.00	
TAC	Headquarters	Intergraph, SA, LTD	AUTO & SYS SPT				30-Sep-03	1 yr	Foreign	FFP	\$ 58,932.90	\$ 2,213,055.18

Preliminary Planning - FY03 Baseline										
Baseline Costs - Reimbursable										
MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
249th Engineer Battalion	Headquarters	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 193,356.98	
249th Engineer Battalion	Headquarters	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 38,455.52	
249th Engineer Battalion	Headquarters	HECSA Operational Support	AUTO & SYS SPT				ISSA	Annual	\$ 23,300.00	
249th Engineer Battalion	Headquarters	Ft. Belvoir Operational Support	AUTO & SYS SPT				ISSA	Annual	\$ 46,896.00	\$ 302,008.50
ERDC	Headquarters	CEEIS	COMM & SYS SPT				USACE Distribution	Indefinite	\$ 1,360,994.00	
ERDC	Headquarters	Command Standard AIS	COMM & SYS SPT				USACE Distr.	Indefinite	\$ 1,334,714.00	
ERDC	Headquarters	Defense Communication Service		SIPRNET			USACE Distr.	Indefinite	\$ 82,792.82	
				DSN					\$ 5,743.82	
				ERDC TEOC VTC					\$ 33,984.86	
				JWICS					\$ 40,433.00	
ERDC	Headquarters	HECSA		Info Mgmt Automation Supt			Intraservice Spt Agmt		\$ 36,300.00	
			REC Mgmt			Mail service			\$ 4,700.00	
ERDC	Headquarters	DREN		Network svc Champaign site			MOA	Indefinite	\$ 104,947.00	
ERDC	Headquarters	ANSOC		Security monitoring Cha, Han			MOA		\$ 38,000.00	
ERDC	Headquarters	Ft Belvoir		WAN TEC			MOA	Indefinite	\$ 33,100.00	
ERDC	Headquarters	Science Applications International Corp (QR/CST & SES included)	IT MGMT				GSA Millenia Lite	10 yrs	\$ 4,911,639.00	
ERDC	Headquarters	Defense Automated Printing	Printing & Pubs			Printing		Indefinite	\$ 134,000.00	
ERDC	Headquarters	CSC (Dyncorp)	IT MGMT				GSA Millenia Lite	10 yres	\$ 2,826,000.00	\$ 10,947,348.50
FC	Finance Center	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 315,858.00	
FC	Finance Center	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite		
FC	Finance Center	CEFMS/CEEMIS						Indefinite	\$ 30,249.00	
FC	Finance Center	APPMS						Indefinite	\$ 8,207.00	
FC	Finance Center	Navy (NCTAMS)	COMM & SYS SPT			(telephone)	MOA	Indefinite	\$ 120,000.00	
FC	Finance Center	Fed Source	Printing & Pubs			(copiers)	MIPR	Annual	\$ 80,600.00	
FC	Finance Center	USACE HNC	COMM & SYS SPT				MIPR	Annual	\$ 120,900.00	
FC	Finance Center	GSA ( SAIC)	AUTO & SYS SPT				MIPR	Annual	\$ 190,000.00	
FC	Finance Center	GSA (SAIC)	REC Mgmt				MIPR	Annual	\$ 333,100.00	
FC	Finance Center	GSA (Gradkell Systems Inc.) CEFMS	AUTO & SYS SPT				MIPR	Annual	\$ 3,772,129.00	
FC	Finance Center	GSA (Advanced Technologies) CEFMS	AUTO & SYS SPT				MIPR	Annual	\$ 1,152,949.00	
FC	Finance Center	GSA (Borklund Data Systems) CEFMS	AUTO & SYS SPT				MIPR	Annual	\$ 1,008,225.00	
FC	Finance Center	GSA (Jones Automation Inc) CEFMS	AUTO & SYS SPT				MIPR	Annual	\$ 808,843.00	
FC	Finance Center	GSA (Oracle) CEFMS	AUTO & SYS SPT				MIPR	Annual	\$ 28,689.00	
FC	Finance Center	GSA (Oracle) CEEMIS	AUTO & SYS SPT				MIPR	Annual	\$ 201,500.00	
FC	Finance Center	GSA (Avanco) CEEMIS	AUTO & SYS SPT				MIPR	Annual	\$ 117,160.00	\$ 8,288,409.00
HECSA	Headquarters	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 142,829.08	
HECSA	Headquarters	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 54,890.00	\$ 197,719.08
HNC	Huntsville Engineering Center	CEEIS	COMM & SYS SPT				HQUSACE Directed	Annual	\$ 550,926.00	

MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
HNC	Huntsville Engineering Center	Command Std AIS: CEFMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 343,500.00	
HNC	Huntsville Engineering Center	Command Std AIS: VIMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 4,965.00	
HNC	Huntsville Engineering Center	Command Std AIS: APPMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 7,491.00	
HNC	Huntsville Engineering Center	Command Std AIS: MCACES	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 69,925.00	
HNC	Huntsville Engineering Center	Command Std AIS: DR CHECKS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 10,226.00	
HNC	Huntsville Engineering Center	Command Std AIS: RMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 23,360.00	
HNC	Huntsville Engineering Center	Command Std AIS: ACASS,CCASS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 44,611.00	
HNC	Huntsville Engineering Center	Command Std AIS: SPECS INTACT	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 27,000.00	
HNC	Huntsville Engineering Center	Command Std AIS: PROMIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 230,415.00	
HNC	Huntsville Engineering Center	Command Std AIS: PPDS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 7,412.00	
HNC	Huntsville Engineering Center	Command Std AIS: CEALS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 4,400.00	
HNC	Huntsville Engineering Center	Command Std AIS: REMIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 36,485.00	
HNC	Huntsville Engineering Center	GSA - Telephones MCI	COMM & SYS SPT				Government order	Annual	\$ 70,000.00	
HNC	Huntsville Engineering Center	GSA MCSC / Bellsouth	COMM & SYS SPT				Government order	Annual	\$ 400,000.00	
HNC	Huntsville Engineering Center	GSA Comcast	COMM & SYS SPT				Government order	Annual	\$ 2,000.00	
HNC	Huntsville Engineering Center	GSA KMC	COMM & SYS SPT				Government order	Annual	\$ 8,000.00	
HNC	Huntsville Engineering Center	VTC MCI	COMM & SYS SPT				Government order	Annual	\$ 30,000.00	
HNC	Huntsville Engineering Center	GTSI	COMM & SYS SPT			Software License (Workstations and Servers)	Government order	Annual	\$ 182,000.00	
HNC	Huntsville Engineering Center	DAPS Printing and Reproduction	Printing & Pubs				Government order	Annual	\$ 85,000.00	
HNC	Huntsville Engineering Center	DAPS Lease Copiers	Printing & Pubs				Government order	Annual	\$ 30,000.00	
HNC	Huntsville Engineering Center	GSA - Lease Circuits for Remote Activities	COMM & SYS SPT				Government order	Annual	\$ 64,700.00	
HNC	Huntsville Engineering Center	NAVCAD Contract - DITSCAP CA Assist	IA				Government order	Annual	\$ 55,000.00	

MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
HNC	Huntsville Engineering Center	GSA - Meter Postage	REC Mgmt				Government order	Annual	\$ 60,000.00	
HNC	Huntsville Engineering Center	GSA - FEDEX	REC Mgmt				Government order	Annual	\$ 20,000.00	
HNC	Huntsville Engineering Center	GSA - Pitney Bowes Mailroom	REC Mgmt				Government order	Annual	\$ 30,700.00	
HNC	Huntsville Engineering Center	USPS - PO Box	REC Mgmt				Government order	Annual	\$ 1,500.00	
HNC	Huntsville Engineering Center	GSA - UPS Maintenance	COMM & SYS SPT				Government order	Annual	\$ 10,000.00	
HNC	Huntsville Engineering Center	Army Std - Maintenance Foundry Eq	COMM & SYS SPT				Government order	Annual	\$ 7,500.00	\$ 2,417,116.00
HQUSACE	Headquarters	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 1,058,893.69	
HQUSACE	Headquarters	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 231,693.00	
HQUSACE	Headquarters	CEHNC	AUTO & SYS SPT				Government Order	Annual	\$ 851,351.70	
HQUSACE	Headquarters	CEERDC-C	AUTO & SYS SPT				Government Order	Annual	\$ 189,999.29	
HQUSACE	Headquarters	CENWW	IT MGMT				Government Order	Annual	\$ 289,995.01	
HQUSACE	Headquarters	UFC	AUTO & SYS SPT				Government Order	Annual	\$ 7,700,000.00	
HQUSACE	Headquarters	UFC	AUTO & SYS SPT				Government Order	Annual	\$ 508,990.35	
HQUSACE	Headquarters	CENWO	AUTO & SYS SPT				Government Order	Annual	\$ 400,000.00	
HQUSACE	Headquarters	CESPL	AUTO & SYS SPT				Government Order	Annual	\$ 851,575.00	
HQUSACE	Headquarters	NASA	AUTO & SYS SPT				Government Order	Annual	\$ 200,000.00	
HQUSACE	Headquarters	CEHNC	AUTO & SYS SPT				Government Order	Annual	\$ 51,000.00	
HQUSACE	Headquarters	CESAM-IM	AUTO & SYS SPT				Government Order	Annual	\$ 302,000.00	
HQUSACE	Headquarters	CESPL	AUTO & SYS SPT				Government Order	Annual	\$ 100,000.00	
HQUSACE	Headquarters	CERDCWES	AUTO & SYS SPT				Government Order	Annual	\$ 1,445,000.00	
HQUSACE	Headquarters	CESPL	AUTO & SYS SPT				Government Order	Annual	\$ 150,000.00	
HQUSACE	Headquarters	HEC-IWR	AUTO & SYS SPT				Government Order	Annual	\$ 727,713.00	
HQUSACE	Headquarters	CENWP	AUTO & SYS SPT				Government Order	Annual	\$ 484,189.44	
HQUSACE	Headquarters	CESWF	AUTO & SYS SPT				Government Order	Annual	\$ 265,280.00	
HQUSACE	Headquarters	CESAD	AUTO & SYS SPT				Government Order	Annual	\$ 1,010,335.82	
HQUSACE	Headquarters	CEERDC-C	AUTO & SYS SPT				Government Order	Annual	\$ 204,636.02	
HQUSACE	Headquarters	CESAM	AUTO & SYS SPT				Government Order	Annual	\$ 100,000.00	
HQUSACE	Headquarters	DCMA-SO	AUTO & SYS SPT				Government Order	Annual	\$ 9,412.00	
HQUSACE	Headquarters	CESAM	AUTO & SYS SPT				Government Order	Annual	\$ 50,000.00	\$ 17,182,064.32
LRD	Headquarters	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 73,322.00	
LRD	Headquarters	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 100,595.00	
LRD	Headquarters	Huntington District	IT MGMT				MOU	Indefinite	\$ 571,242.00	\$ 745,159.00
LRD	Buffalo Dist-LRB	Library of Congress	LIBRARY				HQUSACE Directed	Indefinite	\$ 2,155.00	
LRD	Buffalo Dist-LRB	CEEIS	COMM & SYS SPT			CEEIS/Email/Addt'l Circuits	HQUSACE Directed	Indefinite	\$ 224,670.00	
LRD	Buffalo Dist-LRB	AIS	AUTO & SYS SPT			Site License Costs	HQUSACE Directed	Indefinite	\$ 184,861.00	
LRD	Buffalo Dist-LRB	Enterprise Oracle	AUTO & SYS SPT			Software Maintenance	HQUSACE Directed	Indefinite	\$ 4,400.00	
LRD	Buffalo Dist-LRB	HECSA		CEALS			HQUSACE Directed	Indefinite	\$ 4,680.00	

MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
LRD	Buffalo Dist-LRB	CASU	Printing & Pubs			Color Copier/Printer Lease	LTOP	5 yrs	\$ 36,375.00	
LRD	Buffalo Dist-LRB	CASU	AUTO & SYS SPT			Docu Center Lease	LTOP	3 yrs	\$ 6,230.00	
LRD	Buffalo Dist-LRB	Army Contracting Agency		SPS Support			HQUSACE Directed	Indefinite	\$ 5,300.00	\$ 468,671.00
LRD	Chicago Dist-LRC	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 170,040.00	
LRD	Chicago Dist-LRC	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 220,000.00	
LRD	Chicago Dist-LRC	Nashville Library Support	LIBRARY			Library Research Capability	MOA	Annual	\$ 1,600.00	
LRD	Chicago Dist-LRC	Pittsburgh Radio Frequency Support		Yearly Reports for Radio Freq			MOA	Annual	\$ 500.00	
LRD	Chicago Dist-LRC	Defense Automoaated Printing (DAPS)	Printing & Pubs			Cost per copy copier service	MOA	Annual	\$ 28,376.00	
LRD	Chicago Dist-LRC	GSA (FTS)	COMM & SYS SPT			Local & Long Distance	MOA	Annual	\$ 80,000.00	\$ 500,516.00
LRD	Detroit Dist-LRE	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 693,389.00	\$ 693,389.00
LRD	Huntington Dist-LRH	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 728,727.00	
LRD	Huntington Dist-LRH	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 711,583.00	
LRD	Huntington Dist-LRH	DAPS	Printing & Pubs			Printing/P	HQUSACE Directed	Indefinite	\$ 201,696.00	\$ 1,642,006.00
LRD	Louisville Dist-LRL	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 986,528.00	
LRD	Louisville Dist-LRL	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 1,008,984.00	\$ 1,995,512.00
LRD	Nashville Dist-LRN	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 657,266.00	
LRD	Nashville Dist-LRN	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 484,934.00	
LRD	Nashville Dist-LRN	Defense Automated Printing Srvc (DAPS)		Reproduction Support			HQUSACE Directed	Annual	\$ 232,847.00	
LRD	Nashville Dist-LRN	Science Applications International Corp	AUTO & SYS SPT			Software Support	Firm Fixed	4 yrs	\$ 78,000.00	
LRD	Nashville Dist-LRN	Syntegra	AUTO & SYS SPT			Computer/Data Syst	IT GSA Schedule	4 yrs	\$ 451,000.00	
LRD	Nashville Dist-LRN	Commander Fleet & Industrial Supply Center (ISSOP)	Printing & Pubs				Service Contract	Annual	\$ 32,680.00	\$ 1,936,727.00
LRD	Pittsburgh Dist-LRP	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 613,410.00	
LRD	Pittsburgh Dist-LRP	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 431,137.00	
LRD	Pittsburgh Dist-LRP	GSA FTS2001 Services (AT&T)	COMM & SYS SPT			/ voice	MOA	Annual	\$ 120,000.00	
LRD	Pittsburgh Dist-LRP	South Atlantic Division	AUTO & SYS SPT			Automated Training Mgt Program (ATMP)	LRD Directed - MOA	Annual	\$ 6,000.00	
LRD	Pittsburgh Dist-LRP	Huntington District		CADD/GIS Functional Spt			MOA	Annual	\$ 50,000.00	
LRD	Pittsburgh Dist-LRP	DAPS/GPO	Printing & Pubs			Printing/Reproducti on	Printing IMPAC Card	Indefinite	\$ 127,225.00	
LRD	Pittsburgh Dist-LRP	DAPS/CASU	Printing & Pubs			Cost-per-copy Copiers	MIPRS	Indefinite	\$ 65,271.00	\$ 1,413,043.00
MVD	Headquarters	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 109,725.00	
MVD	Headquarters	Centralized Automation - HQMVD		DBA/DBM			HQMD Directed	Indefinite	\$ 26,158.00	
MVD	Headquarters	CEEIS - Communications 60%	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 57,097.80	
MVD	Headquarters	CEEIS - IA 40%	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 38,065.20	\$ 231,046.00
MVD	Memphis Dist-MVM	CEEIS (Commo)	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 443,549.00	
MVD	Memphis Dist-MVM	Command Standard AIS (Auto)	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 400,149.00	
MVD	Memphis Dist-MVM	Centralized Activity (IM Mgmt/Admin)		MVD Support			CELMK	Indefinite	\$ 29,636.00	

MSCs/Centers/ OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
MVD	Memphis Dist-MVM	GSA - SAIC (Autom)	AUTO & SYS SPT			LAN, Network Support	GSA	Indefinite	\$ 576,875.00	
MVD	Memphis Dist-MVM	GSA - Telephone Service (Commo)	COMM & SYS SPT			District Telephone Service	GSA	Indefinite	\$ 163,351.00	
MVD	Memphis Dist-MVM	Copier Program (P&P)	Printing & Pubs			District Copiers	Fed Source	Indefinite	\$ 85,194.00	
MVD	Memphis Dist-MVM	Printing Services (P&P)	Printing & Pubs			Distirct Printing	DAPS	Indefinite	\$ 16,810.00	
MVD	Memphis Dist-MVM	SSPO Sponsored Training (IM Mgmt/Admin)		Training					\$ 875.00	
MVD	Memphis Dist-MVM	COMSEC (IA)	COMM & SYS SPT			Communications	CELMK		\$ 4,200.00	
MVD	Memphis Dist-MVM	GSA - Support Services (VI)		Renovation in IM-S			GSA		\$ 1,277.00	
MVD	Memphis Dist-MVM	ED- Work by Others (Auto)							\$ 16,051.00	
MVD	Memphis Dist-MVM	CEALS (Auto)							\$ 4,200.00	\$ 1,742,167.00
MVD	New Orleans Dist-MVN	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	985,806.59	
MVD	New Orleans Dist-MVN	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	1,037,750.57	
MVD	New Orleans Dist-MVN	WKBOTHCOE (Work by other COE)	COMM & SYS SPT						25,000.00	
MVD	New Orleans Dist-MVN	WKBOTHCOE (Work by other COE)		Visual Information					31,200.00	
MVD	New Orleans Dist-MVN	GOVPURCH (Division Expenses)	AUTO & SYS SPT						30,000.00	
MVD	New Orleans Dist-MVN	GOVPURCH (Division Expenses)	LIBRARY						88,000.00	
MVD	New Orleans Dist-MVN	Oracle Licenses through	AUTO & SYS SPT						22,600.00	
MVD	New Orleans Dist-MVN	GSA - Bellsouth Frame Relay Svcs	COMM & SYS SPT						106,100.00	
MVD	New Orleans Dist-MVN	GSA-MCI - FTS Svsc	COMM & SYS SPT						36,200.00	
MVD	New Orleans Dist-MVN	GSA-Wireless E-Mail & Cell Svcs	COMM & SYS SPT						14,500.00	
MVD	New Orleans Dist-MVN	GSA-Computer Systems Technology	AUTO & SYS SPT						227,505.00	
MVD	New Orleans Dist-MVN	GSA-.U.S. Robotech-Software Scanning	AUTO & SYS SPT						169,369.00	
MVD	New Orleans Dist-MVN	GSA-U.S. Robotech-Integration	AUTO & SYS SPT						99,840.00	
MVD	New Orleans Dist-MVN	GSA-Computer Systems Technology	AUTO & SYS SPT						220,407.00	
MVD	New Orleans Dist-MVN	GSA-Applied Research Associates	AUTO & SYS SPT						258,637.00	
MVD	New Orleans Dist-MVN	GSA-Affiliated Computer Services	AUTO & SYS SPT						845,155.00	
MVD	New Orleans Dist-MVN	GSA-Affiliated Computer Services	AUTO & SYS SPT						251,000.00	
MVD	New Orleans Dist-MVN	GSA-Technical Electronics	AUTO & SYS SPT						30,000.00	
MVD	New Orleans Dist-MVN	GSA-DITSCAP Accreditation	AUTO & SYS SPT						50,000.00	
MVD	New Orleans Dist-MVN	GSA-GPO	AUTO & SYS SPT						80,000.00	
MVD	New Orleans Dist-MVN	GSA-Defense Printing Svcs	AUTO & SYS SPT						20,000.00	\$ 4,629,070.16
MVD	Rock Island Dist-MVR	Rock Island Arsenal	COMM & SYS SPT			Communication Message Center	RIA Directed	1 yr	\$ 7,600.00	
MVD	Rock Island Dist-MVR	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 681,000.00	
MVD	Rock Island Dist-MVR	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 682,100.00	

MSCs/Centers/ OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
MVD	Rock Island Dist-MVR	Cold Regions Research Lab	AUTO & SYS SPT			Software Licensing Maint.	MVR Choice	1 yr.	\$ 1,550.00	
MVD	Rock Island Dist-MVR	US Government Printing Office		Federal Register Publications				Indefinite	\$ 1,000.00	
MVD	Rock Island Dist-MVR	WES	AUTO & SYS SPT			Oracle License Fees	HQUSACE Directed	Indefinite	\$ 31,500.00	
MVD	Rock Island Dist-MVR	Defense Printing Service	Printing & Pubs			Printing Services	FAR Directed	Indefinite	\$ 125,000.00	
MVD	Rock Island Dist-MVR	MVD		Division-Wide Initiatives			MVD Directed	Indefinite	\$ 29,000.00	\$ 1,558,750.00
MVD	St. Louis Dist-MVS	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 519,711.00	
MVD	St. Louis Dist-MVS	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite		
MVD	St. Louis Dist-MVS	- VIMS							\$ 4,448.00	
MVD	St. Louis Dist-MVS	- APPMS							\$ 8,207.00	
MVD	St. Louis Dist-MVS	- MCACES							\$ 13,129.00	
MVD	St. Louis Dist-MVS	- PROMIS							\$ 50,720.00	
MVD	St. Louis Dist-MVS	- RMS							\$ 15,530.00	
MVD	St. Louis Dist-MVS	- RECIS							\$ 1,530.00	
MVD	St. Louis Dist-MVS	- ACASS/CCASS							\$ 7,139.00	
MVD	St. Louis Dist-MVS	- SPECS/INTACT							\$ 4,000.00	
MVD	St. Louis Dist-MVS	- PPDS							\$ 7,412.00	
MVD	St. Louis Dist-MVS	- CWMS							\$ 56,666.00	
MVD	St. Louis Dist-MVS	- DRCHECKS							\$ 10,025.00	
MVD	St. Louis Dist-MVS	- CEFMS/CEEMIS							\$ 285,603.00	
MVD	St. Louis Dist-MVS	- REMIS							\$ 15,128.00	
MVD	St. Louis Dist-MVS	- NRRS							\$ 12,780.00	
MVD	St. Louis Dist-MVS	-CEALS							\$ 7,600.00	
MVD	St. Louis Dist-MVS	- NUM MODS							\$ 3,000.00	
MVD	St. Louis Dist-MVS	- CASE							\$ 10,000.00	
MVD	St. Louis Dist-MVS	CENTRALIZED AUTOMATION	AUTO & SYS SPT				MVD Directed	Indefinite	\$ 29,217.00	
MVD	St. Louis Dist-MVS	CENTRALIZED AUTOMATION		Water Control			MVD Directed	Indefinite	\$ 40,954.00	
MVD	St. Louis Dist-MVS	ANNUAL PRINTING REPORT		Civil Work Activities Sec. Army			MVD Directed	Indefinite	\$ 1,100.00	
MVD	St. Louis Dist-MVS	FEDLINK	LIBRARY				Library of Congress	Indefinite	\$ 7,004.00	
MVD	St. Louis Dist-MVS	GSA (ACS Contractors)	IT MGMT				IAG	5-yr	\$ 1,163,696.00	
MVD	St. Louis Dist-MVS	FEDSOURCE (Mail Clerk)	REC Mgmt				IAG	Indefinite	\$ 32,775.00	
MVD	St. Louis Dist-MVS	FEDSOURCE (Microcomputer Spec)		Automation Functions for HR			IAG	Indefinite	\$ 60,570.00	
MVD	St. Louis Dist-MVS	MINERAL MANAGEMENT	COMM & SYS SPT					Indefinite	\$ 9,267.00	
MVD	St. Louis Dist-MVS	APPLIED DATA SYSTEMS	AUTO & SYS SPT			(GIS)	Louisville	Year	\$ 42,240.00	
MVD	St. Louis Dist-MVS	OMBIL	AUTO & SYS SPT				CEWRC	Year	\$ 78,000.00	\$ 2,497,451.00
MVD	St. Paul Dist-MVP	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 419,510.00	
MVD	St. Paul Dist-MVP	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 445,779.00	
MVD	St. Paul Dist-MVP	Division IM/IT Support	AUTO & SYS SPT				MVD Directed	Indefinite	\$ 49,096.00	



MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
MVD	St. Paul Dist-MVP	DAPS / GPO	Printing & Pubs			Printing Services	DoD Directed	Indefinite	\$ 76,040.00	\$ 990,425.00
MVD	Vicksburg Dist-MVK	CEEIS - 60%	COMM & SYS SPT			Communications	HQUSACE Directed	Indefinite	\$ 391,218.60	
MVD	Vicksburg Dist-MVK	CEEIS -40%	IA				HQUSACE Directed	Indefinite	\$ 260,812.40	
MVD	Vicksburg Dist-MVK	Centralized Automation - MVD		DBM and ATMP			HQMVD Directed	Indefinite	\$ 26,158.00	
MVD	Vicksburg Dist-MVK	Command Standard AIS Site Licenses	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 655,203.00	\$ 1,333,392.00
NAD	Headquarters	CENAB - IM Support to Linthicum Field Office	COMM & SYS SPT					1 Yr	\$ 24,000.00	
NAD	Headquarters	CENAB - Printing & Repro Services	Printing & Pubs					1 Yr	\$ 15,000.00	
NAD	Headquarters	Ft Meade NITOC- Communications Support	COMM & SYS SPT					1 Yr	\$ 52,800.00	
NAD	Headquarters	CENAP-IM Support to CENAD	COMM & SYS SPT					1 Yr	\$ 158,424.00	
NAD	Headquarters	Time Warner Cable	COMM & SYS SPT					1 Yr	\$ 1,200.00	
NAD	Headquarters	CASU	Printing & Pubs			Paper & Copiers		1 yr	\$ 21,500.00	
NAD	Headquarters	CASU	REC Mgmt			Mail Services		1 yr	\$ 38,000.00	
NAD	Headquarters	CEEIS/AIS***	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 165,899.00	\$ 476,823.00
NAD	Baltimore Dist-NAB	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 878,004.00	
NAD	Baltimore Dist-NAB	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 1,166,819.00	
NAD	Baltimore Dist-NAB	SIPRNET	COMM & SYS SPT				MOA/HQUSACE Directed	Annual	\$ 3,161.00	
NAD	Baltimore Dist-NAB	Enterprise Assessment	AUTO & SYS SPT				NAD Directed	As Req'd	\$ 7,162.00	
NAD	Baltimore Dist-NAB	FedLink Fiscal Operations	LIBRARY				MOA	Annual	\$ 60,000.00	
NAD	Baltimore Dist-NAB	USACE, Huntsville Training		IM/IT Admin/Mgmt			MOA	As Req'd	\$ 2,500.00	
NAD	Baltimore Dist-NAB	ORACLE	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 21,776.00	\$ 2,139,422.00
NAD	Europe Dist-NAU	CEEIS	COMM & SYS SPT				HQUSACE Directed	12 Mos	\$ 422,148.00	
NAD	Europe Dist-NAU	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	12 Mos	\$ 378,314.00	
NAD	Europe Dist-NAU	GSA	REC Mgmt			Maintenance		12 Mos	\$ 888,230.00	
NAD	Europe Dist-NAU		COMM & SYS SPT			Distributed Communications		12 Mos	\$ 383,500.00	
NAD	Europe Dist-NAU		COMM & SYS SPT			IT Eq & Leases		12 Mos	\$ 17,000.00	
NAD	Europe Dist-NAU		Printing & Pubs			Copiers		12 Mos	\$ 190,000.00	\$ 2,279,192.00
NAD	New England Dist-NAE	GSA - Contract Labor	AUTO & SYS SPT					5 yrs	\$ 309,000.00	
NAD	New England Dist-NAE	GSA - Northrop-Grumann	AUTO & SYS SPT						\$ 570,000.00	
NAD	New England Dist-NAE	CEEIS	AUTO & SYS SPT						\$ 400,000.00	
NAD	New England Dist-NAE	Command Standard AIS	AUTO & SYS SPT						\$ 190,000.00	
NAD	New England Dist-NAE	Library of Congress	COMM & SYS SPT						\$ 12,750.00	
NAD	New England Dist-NAE	MA Society of Blind	COMM & SYS SPT						\$ 45,000.00	
NAD	New England Dist-NAE	USGS	AUTO & SYS SPT						\$ 295,105.00	
NAD	New England Dist-NAE	State of Vermont	AUTO & SYS SPT						\$ 8,000.00	
NAD	New England Dist-NAE	USACE (CEFMS)	AUTO & SYS SPT						\$ 310,000.00	\$ 2,139,855.00
NAD	New York Dist-NAN	CEEIS	COMM & SYS SPT				HQUSACE Directed	12 Mos	\$ 526,701.00	
NAD	New York Dist-NAN	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	12 Mos	\$ 593,664.00	
NAD	New York Dist-NAN	CASU - Copiers	Printing & Pubs			Copier Svcs - Hqtrs & Field Sites	MOA	12 Mos	\$ 127,000.00	
NAD	New York Dist-NAN	CASU - Mail Room & Delivery Services	Printing & Pubs			Mail Services	MOA	12 Mos	\$ 112,000.00	

MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
NAD	New York Dist-NAN	DAPS	Printing & Pubs			Reproduction & Publ	DoD Directed	12 Mos	\$ 175,000.00	
NAD	New York Dist-NAN	GSA 3	COMM & SYS SPT			Local Telephone Svc	Building MOA	Indef	\$ 190,000.00	
NAD	New York Dist-NAN	ERDC, USACE	AUTO & SYS SPT			Oracle AI91 License	HQUSACE Directed	12 Mos	\$ 10,000.00	
NAD	New York Dist-NAN	ERDC, USACE	AUTO & SYS SPT			Oracle AI91 Mainten	HQUSACE Directed	11 Mos	\$ 1,080.00	
NAD	New York Dist-NAN	Hqtrs, USACE		CEAL - Legal Research Svc			HQUSACE Directed	12 Mos	\$ 30,000.00	
NAD	New York Dist-NAN	Navy Inventory Control Point, US Navy	AUTO & SYS SPT			FY03 Integrgraph CAD	Navy Contract	12 Mos	\$ 49,044.00	\$ 1,814,489.00
NAD	Norfolk Dist-NAO	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 332,962.33	
NAD	Norfolk Dist-NAO	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 504,515.00	
NAD	Norfolk Dist-NAO	DISTCAP Phase 3 / NAP	IT MGMT			IM/IT Admin/Mgmt	HQUSACE Directed	As Req'd	\$ 50,000.00	
NAD	Norfolk Dist-NAO	SIPRNET	COMM & SYS SPT				MOA/HQUSACE Directed	Annual	\$ 23,306.00	
NAD	Norfolk Dist-NAO	T1 Line	COMM & SYS SPT				HQUSACE Directed	As Req'd	\$ 11,106.00	
NAD	Norfolk Dist-NAO	Enterprise Assessment	AUTO & SYS SPT				NAD Directed	As Req'd	\$ 2,858.00	
NAD	Norfolk Dist-NAO	Federal Register	LIBRARY				MOA	As Req'd	\$ 500.00	
NAD	Norfolk Dist-NAO	US Government Printing Office	LIBRARY				MOA	As Req'd	\$ 500.00	
NAD	Norfolk Dist-NAO	National Technical Information Service	LIBRARY				MOA	As Req'd	\$ 500.00	
NAD	Norfolk Dist-NAO	FedLink Fiscal Operations	LIBRARY				MOA	Annual	\$ 6,000.00	
NAD	Norfolk Dist-NAO	USACE, Huntsville Training	IT MGMT			IM/IT Admin/Mgmt	MOA	As Req'd	\$ 3,015.00	
NAD	Norfolk Dist-NAO	ORACLE	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 16,000.00	
NAD	Norfolk Dist-NAO	ISSM Spt from NAE	IT MGMT			IM/IT Admin/Mgmt	MOA	As Req'd	\$ 5,150.00	
NAD	Norfolk Dist-NAO	Data Circuits - Department of Interior	COMM & SYS SPT				MOA	Annual	\$ 234,380.39	
NAD	Norfolk Dist-NAO	Randolph Air Force/BTG	IT MGMT			IM/IT Admin/Mgmt	MOA	Annual	\$ 871,168.89	
NAD	Norfolk Dist-NAO	Defense Printing Office	Printing & Pubs				MOA	Annual	\$ 40,915.67	
NAD	Norfolk Dist-NAO	GSA-Verizon	COMM & SYS SPT				MOA	Annual	\$ 216,000.00	\$ 2,318,877.28
NAD	Philadelphia Dist-NAP	GSA Telephone Services	COMM & SYS SPT					1 yr	\$ 154,196.00	
NAD	Philadelphia Dist-NAP	GSA FTS2001 Services	COMM & SYS SPT					5 yrs	\$ 165,302.00	
NAD	Philadelphia Dist-NAP	Defense Printing	Printing & Pubs					5 yrs	\$ 122,000.00	
NAD	Philadelphia Dist-NAP	Fed Source Baltimore	LIBRARY					5 yrs	\$ 13,475.00	
NAD	Philadelphia Dist-NAP	CASU	Printing & Pubs					1 yr	\$ 7,900.00	
NAD	Philadelphia Dist-NAP	CEEIS/AIS***	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 804,500.00	
NAD	Philadelphia Dist-NAP	FEDLINK-Library	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 24,800.00	
NAD	Philadelphia Dist-NAP	OracleLicense	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 9,200.00	\$ 1,301,373.00
NWD	Headquarters	Portland District IM	AUTO & SYS SPT			Baselevel support (IT	MOA	1 yr	\$ 473,315.00	
NWD	Headquarters	Portland District IM	COMM & SYS SPT			Telephone and Comm	MOA	1 yr	\$ 240,057.00	
NWD	Headquarters	Portland District IM	COMM & SYS SPT			Visual Information	MOA	1 yr	\$ 35,000.00	
NWD	Headquarters	Portland District IM	Printing & Pubs				MOA	1 yr	\$ 28,000.00	
NWD	Headquarters	Portland District IM	VTC support				MOA	1 yr	\$ 32,400.00	\$ 808,772.00
NWD	Water Management Office	CEEIS		24x7 Help Desk Spt			MOA	1 yr.	\$ 45,000.00	
NWD	Water Management Office	GSA (ANTEON CORP)		App/Prgm Spt			SOW	1 yr.	\$ 120,300.00	\$ 165,300.00

MSCs/Centers/ OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
NWD	Hydroelectric Design Center	Portland District (Bonn, TDA/JDA)	AUTO & SYS SPT			GDACS Maintenance Team	Changes Yearly	Indef	\$ 250,000	
NWD	Hydroelectric Design Center	Seattle District (Ch Joesph Dam)	AUTO & SYS SPT			GDACS Maintenance Team	Changes Yearly	Indef	\$ 250,000	
NWD	Hydroelectric Design Center	Walla Walla District (5 projects)	AUTO & SYS SPT			GDACS Maintenance Team	Changes Yearly	Indef	\$ 250,000	\$ 750,000
NWD	Western Processing Center	Support from Portland District	AUTO & SYS SPT			Contracting/IM/Log/	MOA	1 yr.	\$ 217,833.00	
NWD	Western Processing Center	Support from Northwest Division	AUTO & SYS SPT			AIS/CPOC/CWMS/e	MOA	1 yr.	\$ 38,650.00	\$ 256,483.00
NWD	Kansas City Dist-NWK	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 648,025.88	
NWD	Kansas City Dist-NWK	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 865,133.20	
NWD	Kansas City Dist-NWK	GSA - TriCorp	IT MGMT			Help Desk	MOA	5 yr	\$ 393,022.00	
NWD	Kansas City Dist-NWK	GSA - Syntegra	IT MGMT				MOA	5 yr	\$ 329,754.00	
NWD	Kansas City Dist-NWK	GSA - SRA	IT MGMT			/Cadd/GIS Support	MOA	5 yr	\$ 142,546.00	
NWD	Kansas City Dist-NWK	Perot Systems		COOP			MOA	4 yr	\$ 156,000.00	
NWD	Kansas City Dist-NWK	NAVFAC		Intergraph SW/HW Maintenance			MOA	Annual	\$ 16,476.00	
NWD	Kansas City Dist-NWK	GSA		District 426 lines			MOA	Annual	\$ 220,000.00	
NWD	Kansas City Dist-NWK	DPS	Printing & Pubs				MOA	Annual	\$ 350,000.00	
NWD	Kansas City Dist-NWK	GSA - Sprint		District T1's			MOA	3 yr	\$ 270,000.00	
NWD	Kansas City Dist-NWK	ERDC		SAM			HQUSACE Directed	Annual	\$ 4,000.00	
NWD	Kansas City Dist-NWK	ERDC		CASE			HQUSACE Directed	Annual	\$ 27,500.00	
NWD	Kansas City Dist-NWK	ERDC		TABS-MD			HQUSACE Directed	Annual	\$ 8,000.00	\$ 3,430,457.08
NWD	Omaha Dist-N W O	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 927,488.70	
NWD	Omaha Dist-N W O	CWMS		AIS Fee for Service					\$ 94,444.00	
NWD	Omaha Dist-N W O	PCASE		AIS Fee for Service					\$ 20,000.00	
NWD	Omaha Dist-N W O	VIMS		AIS Fee for Service					\$ 4,448.00	
NWD	Omaha Dist-N W O	APPMS		AIS Fee for Service					\$ 8,207.00	
NWD	Omaha Dist-N W O	EP1110-1		AIS Fee for Service					\$ 35,037.00	
NWD	Omaha Dist-N W O	MCACES+		AIS Fee for Service					\$ 17,519.00	
NWD	Omaha Dist-N W O	PROMIS		AIS Fee for Service					\$ 125,085.00	
NWD	Omaha Dist-N W O	RMS		AIS Fee for Service					\$ 54,356.00	
NWD	Omaha Dist-N W O	ACASS/CCASS		AIS Fee for Service					\$ 28,179.00	
NWD	Omaha Dist-N W O	DR. Checks		AIS Fee for Service					\$ 10,025.00	
NWD	Omaha Dist-N W O	SPECS		AIS Fee for Service					\$ 14,500.00	
NWD	Omaha Dist-N W O	RECIS		AIS Fee for Service					\$ 6,392.00	
NWD	Omaha Dist-N W O	REMIS		AIS Fee for Service					\$ 63,181.00	
NWD	Omaha Dist-N W O	PPDS		AIS Fee for Service					\$ 7,412.00	
NWD	Omaha Dist-N W O	CEFMS		AIS Fee for Service					\$ 602,425.00	
NWD	Omaha Dist-N W O	CEEMIS(included in CEFMS)		AIS Fee for Service					\$ -	
NWD	Omaha Dist-N W O	NRRS		AIS Fee for Service					\$ 9,490.00	
NWD	Omaha Dist-N W O	OMBIL (FY04)		AIS Fee for Service					\$ 27,000.00	
NWD	Omaha Dist-N W O	P2 (FY04)		AIS Fee for Service					\$ -	
NWD	Omaha Dist-N W O	SPS/PD2 (FY04)		AIS Fee for Service					\$ 5,800.00	
NWD	Omaha Dist-N W O	CEALS (paid by OC)		AIS Fee for Service					\$ 13,500.00	
NWD	Omaha Dist-N W O	EMAIL		AIS Fee for Service					\$ 55,400.00	

MSCs/Centers/ OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
NWD	Omaha Dist-N W O	Num Mods (FY04)		AIS Fee for Service					\$ -	
NWD	Omaha Dist-N W O	CASE (paid by ED)		AIS Fee for Service					\$ 15,000.00	
NWD	Omaha Dist-N W O	ERDC	AUTO & SYS SPT			Oracle Maintenance			\$ 35,200.00	
NWD	Omaha Dist-N W O	DAPS/GPO	Printing & Pubs			Printing			\$ 355,234.73	\$ 2,535,323.43
NWD	Portland Dist-NWP	CEEIS	COMM & SYS SPT				HQUSACE Directed	Annual	\$ 850,122.00	
NWD	Portland Dist-NWP	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 885,933.00	
NWD	Portland Dist-NWP	District Repro services	Printing & Pubs				NWD/NWP Distributio	Annual	\$ 350,000.00	
NWD	Portland Dist-NWP	District Copier services	Printing & Pubs				NWD/NWP Distributio	Annual	\$ 163,200.00	
NWD	Portland Dist-NWP	Admin support to NWD	IT MGMT			IM/IT Admin/Mgmt	NWD	Indefinite	\$ -	
NWD	Portland Dist-NWP	Admin support to WPC	IT MGMT			IM/IT Admin/Mgmt	WPC	Indefinite	\$ -	
NWD	Portland Dist-NWP	NRRS	AUTO & SYS SPT				MOA ERDC	Indefinite	\$ -	
NWD	Portland Dist-NWP	2-cass	AUTO & SYS SPT				MOA CENWP-CT	Indefinite	\$ -	
NWD	Portland Dist-NWP	CEFMS Reporting tool	AUTO & SYS SPT				MOA CENWP-RM	Indefinite	\$ -	
NWD	Portland Dist-NWP	Executive Office Web Site Support	AUTO & SYS SPT				MOA CENWP-EXO	Indefinite	\$ -	
NWD	Portland Dist-NWP	Security Personnel Data Base (SPDB)	AUTO & SYS SPT				MOA CENWP-SO	Indefinite	\$ -	
NWD	Portland Dist-NWP	Visitor Tracking System Support (VTS)	AUTO & SYS SPT				MOA CENWP-SO	Indefinite	\$ -	
NWD	Portland Dist-NWP	OPERATIONS DIV SUPPORT	AUTO & SYS SPT				MOA CENWP-OP	Indefinite	\$ -	
NWD	Portland Dist-NWP	DIVISION HR WEB WORK	AUTO & SYS SPT				MOA CENWD	Indefinite	\$ -	
NWD	Portland Dist-NWP	GSA IT (automation) contract personnel	AUTO & SYS SPT				NWD/NWP Distributio	Annual	\$ 900,725.00	
NWD	Portland Dist-NWP	GSA IT (network) contract personnel	IA				NWD/NWP Distributio	Annual	\$ 409,704.00	
NWD	Portland Dist-NWP	GSA IT (telecom) contract personnel				Communications	NWD/NWP Distributio	Annual	\$ 128,160.00	
NWD	Portland Dist-NWP	GSA FTS services				Communications	NWD/NWP Distributio	Annual	\$ 686,708.00	\$ 4,374,552.00
NWD	Seattle Dist-NWS	CEEIS	COMM & SYS SPT				HQUSACE Directed	Annual	\$ 738,936.00	
NWD	Seattle Dist-NWS	Command Std AIS: CEFMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 358,880.00	
NWD	Seattle Dist-NWS	Command Std AIS: PCASE	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 20,000.00	
NWD	Seattle Dist-NWS	Command Std AIS: VIMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 4,448.00	
NWD	Seattle Dist-NWS	Command Std AIS: APPMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 8,207.00	
NWD	Seattle Dist-NWS	Command Std AIS: MCACES	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 26,278.00	
NWD	Seattle Dist-NWS	Command Std AIS: CWMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 66,111.00	
NWD	Seattle Dist-NWS	Command Std AIS: DR CHECKS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 10,025.00	
NWD	Seattle Dist-NWS	Command Std AIS: RMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 31,061.00	
NWD	Seattle Dist-NWS	Command Std AIS: ACASS,CCASS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 24,187.00	
NWD	Seattle Dist-NWS	Command Std AIS: SPECS INTACT	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 4,500.00	
NWD	Seattle Dist-NWS	Command Std AIS: PROMIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 118,137.00	
NWD	Seattle Dist-NWS	Command Std AIS: PPDS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 7,412.00	
NWD	Seattle Dist-NWS	Command Std AIS: RECIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 3,691.00	
NWD	Seattle Dist-NWS	Command Std AIS: REMIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 36,485.00	
NWD	Seattle Dist-NWS	Command Std AIS: NRRS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 1,100.00	
NWD	Seattle Dist-NWS	Command Std AIS: CEALS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 5,700.00	
NWD	Seattle Dist-NWS	Command Std AIS: CASE	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 15,000.00	
NWD	Seattle Dist-NWS	GSA - IT staff (Helpdesk, Ft Lewis, applic.)	AUTO & SYS SPT				Government order	Annual	\$ 447,174.00	
NWD	Seattle Dist-NWS	GSA - IT staff (LAN, Tech support 30%)	COMM & SYS SPT				Government order	Annual	\$ 259,496.00	
NWD	Seattle Dist-NWS	GSA - IT (Tech support 70%)	Printing & Pubs				Government order	Annual	\$ 33,980.00	
NWD	Seattle Dist-NWS	GSA - IT (Info Assurance)	IA				Government order	Annual	\$ 39,852.00	

MSCs/Centers/ OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
NWD	Seattle Dist-NWS	FedSource - library staff	LIBRARY				MOA	Annual	\$ 69,500.00	
NWD	Seattle Dist-NWS	FedSource - mailroom staff	REC Mgmt				MOA	Annual	\$ 36,000.00	
NWD	Seattle Dist-NWS	FedSource - bulk mail (IM & OD-RG)	REC Mgmt				MOA	Annual	\$ 24,988.00	
NWD	Seattle Dist-NWS	FedSource - budget staff	IT MGMT			IM/IT Admin/Mgmt	MOA	Annual	\$ 23,500.00	
NWD	Seattle Dist-NWS	GSA - telephones	COMM & SYS SPT				Government order	Annual	\$ 351,900.00	
NWD	Seattle Dist-NWS	GPO - printing & reproduction	Printing & Pubs				Government order	Annual	\$ 82,601.00	
NWD	Seattle Dist-NWS	WCPOC - connectivity	COMM & SYS SPT				Government order	Annual	\$ 2,700.00	
NWD	Seattle Dist-NWS	Library of Congress - FEDLINK	LIBRARY				Interagency Agreement	Annual	\$ 11,852.00	
NWD	Seattle Dist-NWS	Other Corps - DITSCAP inspection	IA				Government order	occurance	\$ 2,000.00	
NWD	Seattle Dist-NWS	USPS - CAPS postal service	REC Mgmt				Government order	Annual	\$ 2,200.00	
NWD	Seattle Dist-NWS	ERDC - GDT License to RS/GIS Center	AUTO & SYS SPT				Government order	Annual	\$ 2,700.00	
NWD	Seattle Dist-NWS	Other Corps - MAXIMO	AUTO & SYS SPT				Government order	Annual	\$ 176,312.00	
NWD	Seattle Dist-NWS	SWF (Ft. Worth) - GIS work	AUTO & SYS SPT				Government order	Annual	\$ 20,000.00	\$ 3,066,913.00
NWD	Walla Walla Dist-NWW	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 561,726.00	
NWD	Walla Walla Dist-NWW	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 515,762.00	
NWD	Walla Walla Dist-NWW	Standard Procurement System	AUTO & SYS SPT				Service Agreement	Indefinite	\$ 5,300.00	
NWD	Walla Walla Dist-NWW	Document Automation & Production Svc.	Printing & Pubs	Printing			MOA	Annual	\$ 300,000.00	
NWD	Walla Walla Dist-NWW	Document Automation & Production Svc.		Cost Per Copy Program			MOA	Annual	\$ 40,000.00	
NWD	Walla Walla Dist-NWW	ORACLE Enterprise Edition		CPU License/ Maintenance			Service Agreement	Annual	\$ 20,000.00	
NWD	Walla Walla Dist-NWW	USAED Portland		Funds for Western Region CPOC			Service Agreement	Indefinite	\$ 3,000.00	
NWD	Walla Walla Dist-NWW	ERDC		CNSS			Service Agreement	Annual	\$ 23,000.00	
NWD	Walla Walla Dist-NWW	GSA FTS2001		Communication L/D			MOA	Annual	\$ 38,000.00	
NWD	Walla Walla Dist-NWW	NAVFAC		Intergraph SW/HW Maintence			MOA	Annual	\$ 54,816.00	
NWD	Walla Walla Dist-NWW	NAVFAC		Intergraph HW Maintence			MOA	Annual	\$ 5,928.00	
NWD	Walla Walla Dist-NWW	NAVAIR		Intergraph SW/HW Maintence			MOA	Annual	\$ 5,928.00	
NWD	Walla Walla Dist-NWW	NAVSEA		Intergraph SW/HW Maintence			MOA	Annual	\$ 1,212.00	
NWD	Walla Walla Dist-NWW	ERDC		GDT License			Service Agreement	Annual	\$ 2,700.00	
NWD	Walla Walla Dist-NWW	GSA		Information System Support			MOA	Annual	\$ 1,121,795.00	
NWD	Walla Walla Dist-NWW	GSA		Anteon Corporation			MOA	Annual	\$ 116,500.00	\$ 2,815,667.00
POD	Pacific Ocean Div	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 65,027.00	
POD	Pacific Ocean Div	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 149,323.00	\$ 214,350.00
POD	Honolulu District - POH	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 307,848.00	
POD	Honolulu District - POH	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 435,719.00	\$ 743,567.00
POD	Alaska District - POA	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 472,440.00	
POD	Alaska District - POA	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 584,084.00	\$ 1,056,524.00
SAD	Headquarters	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 110,000.00	
SAD	Headquarters	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 96,000.00	
SAD	Headquarters	Mobile IM/IT Operational Support	IT MGMT			IM/IT Admin/Mgmt	MOA	Annual	\$ 1,426,380.00	\$ 1,632,380.00
SAD	Charleston Dist-SAC	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 119,700.00	
SAD	Charleston Dist-SAC	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 169,700.00	
SAD	Charleston Dist-SAC	SAW		HF/Radio/COMSEC			MOA	Annual	\$ 8,200.00	\$ 297,600.00
SAD	Jacksonville Dist-SAJ	CEEIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 860,320.00	
SAD	Jacksonville Dist-SAJ	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 763,651.00	\$ 1,623,971.00
SAD	Mobile Dist- SAM	CEEIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 1,185,015.00	
SAD	Mobile Dist- SAM	Command Standard AIS	AUTO & SYS SPT			Systems support	HQUSACE Directed	Indefinite	\$ 1,275,502.00	

MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
SAD	Mobile Dist- SAM	Command Standard AIS	AUTO & SYS SPT			Site Licenses	HQUSACE Directed	Indefinite		\$ 2,460,517.00
SAD	Savannah Dist-SAS	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 707,000.00	
SAD	Savannah Dist-SAS	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 877,000.00	\$ 1,584,000.00
SAD	Wilmington Dist-SAW	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 293,400.00	
SAD	Wilmington Dist-SAW	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 287,000.00	\$ 580,400.00
SPD	Headquarters	CEEIS (includes email)	COMM & SYS SPT				HQUSACE Directed	Indef	\$ 112,142.00	
SPD	Headquarters	Command Standard AISes (FY03)	AUTO & SYS SPT				HQUSACE Directed	Indef	\$ 279,706.00	
SPD	Headquarters	San Francisco DistrictIM/IT Operational Support	IT MGMT			IM/IT Admin/Mgmt	MOA	Annual	\$ 1,140,734.00	
SPD	Headquarters	Non-mandatory Standard AISes: ATMP	AUTO & SYS SPT				SAD	Indef	\$ 25,000.00	
SPD	Headquarters	Non-mandatory Standard AISes: ATMP (regional spt)	AUTO & SYS SPT				Albuquerque District	Indef	\$ 20,000.00	\$ 1,577,582.00
SPD	Albuquerque Dist-SPA	CEEIS (includes email) FY03	COMM & SYS SPT				HQUSACE Directed	Indef	\$ 272,981.00	
SPD	Albuquerque Dist-SPA	Command Standard AISes (FY03)	AUTO & SYS SPT				HQUSACE Directed	Indef	\$ 359,935.00	\$ 632,916.00
SPD	Los Angeles Dist-SPL	CEEIS (includes email) FY03	COMM & SYS SPT				HQUSACE Directed	Indef	\$ 583,967.00	
SPD	Los Angeles Dist-SPL	Command Standard AISes (FY03)	AUTO & SYS SPT				HQUSACE Directed	Indef	\$ 700,510.00	
SPD	Los Angeles Dist-SPL	DAPs	Printing & Pubs			Spt	HQUSACE Directed	Annual	\$ 32,000.00	
SPD	Los Angeles Dist-SPL	Oracle "Store"	AUTO & SYS SPT				HQs MIPR	Annual	\$ 27,991.00	
SPD	Los Angeles Dist-SPL	GSA	AUTO & SYS SPT				MOA	Annual	\$ 2,374,791.00	
SPD	Los Angeles Dist-SPL	GIS Support	AUTO & SYS SPT				CRREL MOA	Annual	\$ 313,743.00	\$ 4,033,002.00
SPD	Sacramento Dist-SPK	CEEIS (includes email) FY03	COMM & SYS SPT				HQUSACE Directed	Indef	\$ 792,604.00	
SPD	Sacramento Dist-SPK	Command Standard AISes (FY03)	AUTO & SYS SPT				HQUSACE Directed	Indef	\$ 901,568.00	
SPD	Sacramento Dist-SPK	Dept of Interior	COMM & SYS SPT				MOA	Annual	\$ 125,000.00	
SPD	Sacramento Dist-SPK	DAPS	Printing & Pubs				MOA	Indef	\$ 150,679.00	\$ 1,969,851.00
SPD	San Francisco Dist-SPN	CEEIS (includes email) FY03	COMM & SYS SPT				HQUSACE Directed	Indef	\$ 268,581.00	
SPD	San Francisco Dist-SPN	Command Standard AISes (FY03)	AUTO & SYS SPT				HQUSACE Directed	Indef	\$ 256,470.00	
SPD	San Francisco Dist-SPN	Library of Congress	LIBRARY					Indef	\$ 22,196.00	
SPD	San Francisco Dist-SPN	GSA - FTS2001	COMM & SYS SPT				MOA	Indef	\$ 320,000.00	
SPD	San Francisco Dist-SPN	ORACLE Store	AUTO & SYS SPT				USACE Mipr	Indef	\$ 9,349.00	\$ 876,596.00
SWD	Headquarters	CESWF							\$ 63,500	
SWD	Headquarters	CESWT							\$ 50,000	
SWD	Headquarters	CESWL							\$ 1,500	
SWD	Headquarters	CEEIS							\$ 120,269	
SWD	Headquarters	Command Standard AIS							\$ 62,191	\$ 297,460.00
SWD	Ft. Worth Dist-SWF								\$ 1,654,198.00	\$ 1,654,198.00
SWD	Galveston Dist-SWG								\$ 1,000,304.00	\$ 1,000,304.00
SWD	Little Rock Dist-SWL	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 675,894.00	
SWD	Little Rock Dist-SWL	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 788,090.00	
SWD	Little Rock Dist-SWL	Mobile IM/IT Operational Support	IT MGMT			IM/IT Admin/Mgmt	MOA	Annual		\$ 1,463,984.00
SWD	Tulsa Dist-SWT	CEEIS	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 678,180.00	
SWD	Tulsa Dist-SWT	Command Standard AIS	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 754,949.00	
SWD	Tulsa Dist-SWT	NetworkBuilders	AUTO & SYS SPT			Network design and support	GSA IDIQ	Annual	\$ 135,000.00	\$ 1,568,129.00
TAC	Transatlantic Program Center	CEEIS/Email Service, RF3902	COMM & SYS SPT				HQUSACE Directed	Indefinite	\$ 248,287.12	

MSCs/Centers/F OA's	Districts	Reimbursable Source	Service	Additional Information	WBS	Actual Service	Service Agreement	Length	Annual Cost	Total by District
TAC	Transatlantic Program Center	Command Standard AIS		AIS User Charges, RF3904			HQUSACE Directed	Indefinite	\$ -	
TAC	Transatlantic Program Center	Corporate Software Licenses		ITSoftware Leases, RF3903			HQUSACE Directed	Indefinite	\$ -	
TAC	Transatlantic Program Center	Command Std AIS: CEFMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 103,838.00	
TAC	Transatlantic Program Center	Command Std AIS: PCASE	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 20,000.00	
TAC	Transatlantic Program Center	Command Std AIS: VIMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 4,448.00	
TAC	Transatlantic Program Center	Command Std AIS: APPMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 8,207.00	
TAC	Transatlantic Program Center	Command Std AIS: MCACES	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 35,037.00	
TAC	Transatlantic Program Center	Command Std AIS: DR CHECKS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 10,025.00	
TAC	Transatlantic Program Center	Command Std AIS: RMS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 19,413.00	
TAC	Transatlantic Program Center	Command Std AIS: SPECS INTACT	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 4,500.00	
TAC	Transatlantic Program Center	Command Std AIS: PROMIS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 86,684.00	
TAC	Transatlantic Program Center	Command Std AIS: PPDS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 7,412.00	
TAC	Transatlantic Program Center	Command Std AIS: SPS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 5,300.00	
TAC	Transatlantic Program Center	Command Site License: CEALS	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 6,948.50	
TAC	Transatlantic Program Center	Command Site License: CASE	AUTO & SYS SPT				HQUSACE Directed	Annual	\$ 2,200.00	
TAC	Transatlantic Program Center	Defense Automated Printing Svc, RF3911	Printing & Pubs				HQUSACE Directed	Annual	\$ 76,353.00	
TAC	Transatlantic Program Center	NAVICP MicroStation Purchases	AUTO & SYS SPT				HQUSACE Directed	Indefinite	\$ 54,243.00	
TAC	Transatlantic Program Center	FCC, Stratos Mobile Satellite Service	COMM & SYS SPT				FCC Directed	60 days	\$ 111,040.54	
TAC	Transatlantic Program Center	CERM-C, 8 Iridium Sat Phones/Svc-GWOT	COMM & SYS SPT				HQUSACE Directed	n/a	\$ 35,864.00	
TAC	Transatlantic Program Center	Ft. Monmouth, 2 E-PLGR Receivers/Access	COMM & SYS SPT				MOA	n/a	\$ 3,278.10	\$ 843,078.26